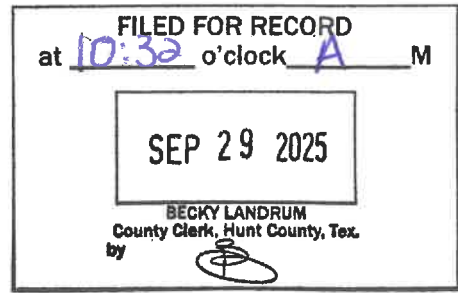


HUNT COUNTY ADOPTED BUDGET



FY 2025 - 2026



HUNT COUNTY, TEXAS
ADOPTED BUDGET
FY 2025-2026

This budget will raise more revenue from property taxes than last year's budget by an amount of \$5,393,878 which is an 11.44 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$2,485,442.

A handwritten signature in blue ink, appearing to read "Bobby W. Stovall".

Submitted by:
Bobby W. Stovall
Hunt County Judge

19,698

FILED FOR RECORD
at 2:30 o'clock P M

SEP 09 2025

BECKY LANDRUM
County Clerk, Hunt County, Tex.

by

ORDER ADOPTING BUDGET

ORDER OF THE COMMISSIONERS COURT OF HUNT COUNTY, TEXAS

Adopting the Budget for Fiscal Year 2025–2026

WHEREAS, the Commissioners Court of Hunt County, Texas, in accordance with Chapter 111 of the Texas Local Government Code, has caused to be prepared a budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026; and

WHEREAS, the proposed budget has been available for public inspection on the Hunt County website and a public hearing was duly held after proper notice, in accordance with law;

NOW, THEREFORE, BE IT ORDERED by the Commissioners Court of Hunt County, Texas, that:

1. The budget for fiscal year 2025–2026 is hereby adopted as the official budget of Hunt County.
2. The County Judge is directed to file a copy of the adopted budget with the County Clerk and post it on the County's website as required by law.

Commissioner Mark Hutchins, Precinct #1 Aye or Nay

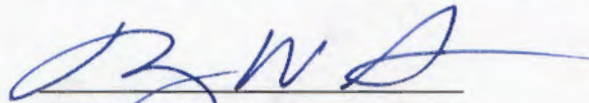
Commissioner David Monroe, Precinct #2 Aye or Nay

Commissioner Garry Smith, Precinct #3 Aye or Nay

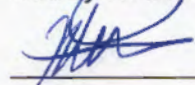
Commissioner Steven Harrison, Precinct #4 Aye or Nay

Hunt County Judge, Bobby W. Stovall Aye or Nay

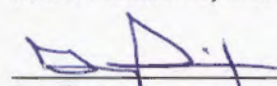
Adopted this 9th day of September, 2025.



Bobby W. Stovall, County Judge

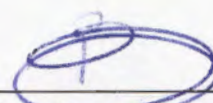


Mark Hutchins, Commissioner Pct. #1

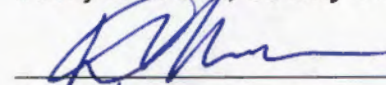


Garry Smith, Commissioner Pct. #3

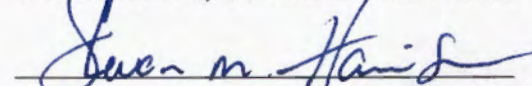
Attest:



Becky Landrum, County Clerk



David Monroe, Commissioner Pct. #2



Steven Harrison, Commissioner Pct. #4

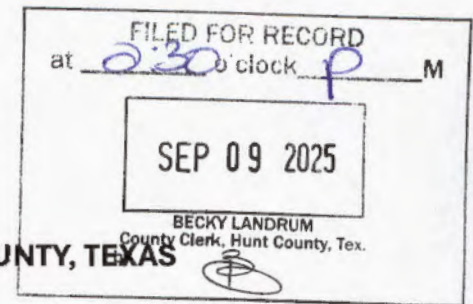


19,699

ORDER ADOPTING TAX RATE

ORDER OF THE COMMISSIONERS COURT OF HUNT COUNTY, TEXAS

Adopting the 2025 Property Tax Rate



WHEREAS, the Hunt County Tax Assessor-Collector has submitted the calculations of the no-new-revenue tax rate, the no-new-revenue maintenance and operations rate, the voter-approval rate, and the debt rate for 2025 in accordance with Chapter 26 of the Texas Tax Code; and

WHEREAS, the Commissioners Court has provided all required notices and conducted a public hearing in compliance with the Texas Property Tax Code;

NOW, THEREFORE, BE IT ORDERED by the Commissioners Court of Hunt County, Texas, that:

1. The property tax rate for Hunt County for the tax year 2025 (fiscal year 2025–2026) is set at:
 - **Adopted Rate:** \$0.333241 per \$100 valuation
 - **No-New-Revenue Rate:** \$0.325741 per \$100 valuation
 - **No-New-Revenue M&O Rate:** \$0.228822 per \$100 valuation
 - **Voter-Approval Rate:** \$0.376740 per \$100 valuation
 - **Debt Rate:** \$0.005359 per \$100 valuation
2. **Required Statements under Tax Code §26.05:**
 - *THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.*
 - *THE TAX RATE WILL EFFECTIVELY BE RAISED BY 2.30% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$7.50.*
3. The adoption of this tax rate was made by separate record vote from the adoption of the budget, as required by law.

Motion Required by Law (Tax Code §26.05(b)):

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.333241, which is effectively a 2.30% increase in the tax rate."

Adopted this 9th day of September, 2025.

Commissioner Mark Hutchins, Precinct #1 Aye or Nay

Commissioner David Monroe, Precinct #2 Aye or Nay

Commissioner Garry Smith, Precinct #3 Aye or Nay

Commissioner Steven Harrison, Precinct #4 Aye or Nay

Hunt County Judge, Bobby W. Stovall Aye or Nay



A handwritten signature in blue ink, appearing to be "B. Stovall", written over a horizontal line.

Bobby W. Stovall, County Judge

A handwritten signature in blue ink, appearing to be "Mark Hutchins", written over a horizontal line.

Mark Hutchins, Commissioner Pct. #1

A handwritten signature in blue ink, appearing to be "Garry Smith", written over a horizontal line.

Garry Smith, Commissioner Pct. #3

Attest:

A handwritten signature in blue ink, appearing to be "Becky Landrum", written over a horizontal line.

Becky Landrum, County Clerk

A handwritten signature in blue ink, appearing to be "David Monroe", written over a horizontal line.

David Monroe, Commissioner Pct. #2

A handwritten signature in blue ink, appearing to be "Steven Harrison", written over a horizontal line.

Steven Harrison, Commissioner Pct. #4

HUNT COUNTY OFFICIALS

BOBBY W. STOVALL	COUNTY JUDGE
MARK HUTCHINS	COMMISSIONER PCT. 1
DAVID MONROE	COMMISSIONER PCT. 2
GARRY SMITH	COMMISSIONER PCT. 3
STEVEN HARRISON	COMMISSIONER PCT. 4
BECKY LANDRUM	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT AT LAW 1 JUDGE
JOEL LITTLEFIELD	COUNTY COURT AT LAW 2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT. 1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT. 1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
CLAYTON RANKIN	JUSTICE OF THE PEACE PCT. 4
SCOTT CORNUAUD	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTNI TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
TERRY JONES	SHERIFF
RICARDO VALENZUELA	CONSTABLE PCT. 1
MICHAEL BENSON	CONSTABLE PCT. 2
ERIC QUALLS	CONSTABLE PCT. 3
MATTHEW REGAN	CONSTABLE PCT. 4



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

**The Appraisal Review Board has approved
the appraisal records for property located within
Hunt County Appraisal District for Tax Year 2025**

**I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly
certify that the value listed below is that portion of the Hunt County
Appraisal District Roll taxable by Hunt County.**

NUMBER OF CERTIFIED ACCOUNTS.....	78,435
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	78,435
CERTIFIED NET TAXABLE BEFORE FREEZE.....	16,036,507,589
CERTIFIED FREEZE TAXABLE.....	1,896,908,650
CERTIFIED FREEZE ACTUAL TAX.....	5,298,902.99
NEW VALUE TAXABLE.....	745,839,104
2025 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	282,731
2025 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	261,460

Signed

Date July 23, 2025



Certified Tax Roll Per HCTAD	\$16,036,507,589
Total Rolling Stock	\$8,457,710
Sub Total	\$16,044,965,299
Less: TIRZ1	\$263,552,142
Less: TIRZ3	\$14,045,841
Less: TIRZ4	\$1,981,355
Total 2025 Taxable Values	\$15,765,385,961

FY 2024-25 Rate:	
M&O/R&B	\$0.318226
I&S	\$0.005102
Total Rate	\$0.323328

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2025-2026
(PER \$100 VALUATION)**

	TAX RATE	REVENUE *
MAINTENANCE & OPERATION	\$ 0.236322	\$ 36,511,934
ROAD & BRIDGE #1	\$ 0.022890	\$ 3,536,523
ROAD & BRIDGE #2	\$ 0.022890	\$ 3,536,523
ROAD & BRIDGE #3	\$ 0.022890	\$ 3,536,523
ROAD & BRIDGE #4	\$ 0.022890	\$ 3,536,523
TOTAL	\$ 0.327882	\$ 50,658,026
DEBT SERVICE	\$ 0.005359	\$ 827,970
TOTAL TAX RATE	\$ 0.333241	\$ 51,485,995

***98% COLLECTION RATE**

Notice About 2025 Tax Rates

Property tax rates in HUNT COUNTY.

This notice concerns the 2025 property tax rates for HUNT COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.325741/\$100
This year's voter-approval tax rate	\$0.376740/\$100

To see the full calculations, please visit for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M & O	16,158,692
I & S	283,678

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues *(or additional sales tax revenues, if applicable)*.

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
2017 HUNT CO ROAD IMPR BONDS	315,000	134,437	0	449,437
2021 HUNT CO ROAD IMPR BONDS	235,000	97,804	0	332,804

Total required for 2025 debt service	\$782,241
- Amount (if any) paid from funds listed in unencumbered funds	\$0
- Amount (if any) paid from other resources	\$0
- Excess collections last year	\$31,507
= Total to be paid from taxes in 2025	\$750,734
+ Amount added in anticipation that the unit will collect only 101.00% of its taxes in 2025	\$-7,434
= Total debt levy	\$743,300

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The HUNT COUNTY Auditor certifies that HUNT COUNTY has spent \$368,235 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. HUNT COUNTY Sheriff has provided HUNT COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.001092/\$100.

Indigent Defense Compensation Expenditures

The HUNT COUNTY spent \$1,177,239 from July 1, 2024 to June 30, 2025 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$1,103,851 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$73,388. This increased the voter-approval rate by 0.000420/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by , on 08/01/2025 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	REVENUE FROM TAXES
*2026	0.333241	0.327882	0.005359	15,765,385,961	52,536,730
2025	0.323328	0.318226	0.005102	14,580,504,027	47,142,852
2024	0.336000	0.330488	0.005512	13,235,816,811	44,472,343
2023	0.361194	0.350787	0.010407	10,662,679,430	38,512,958
2022	0.428379	0.414365	0.014014	8,439,409,862	36,152,660
2021	0.467017	0.455806	0.011211	7,478,072,153	34,923,868
2020	0.508512	0.496016	0.012496	6,693,543,925	34,037,474
2019	0.511899	0.490485	0.021414	6,004,394,800	30,736,437
2018	0.512469	0.482898	0.029571	5,393,625,387	27,640,658
2017	0.512469	0.490379	0.022090	4,964,527,392	25,441,664

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2026

Fund	Description	Expenditures
10	Maintenance & Operation	55,441,407
15	Exchange Building	1,419,262
	Total M&O Funds	56,860,669
21	Road & Bridge 1	4,365,679
22	Road & Bridge 2	4,140,579
23	Road & Bridge 3	4,770,833
24	Road & Bridge 4	4,616,747
	Total R&B Funds	17,893,838
	Total M&O + Road & Bridge	74,754,507
50	Debt Service	792,242
	Total M&O/R&B/I&S Funds	75,546,749
	Other Funds	
20	Law Library	27,900
25	County Health	118,390
26	State Health	376,894
27	Hunt Co. Grants	2,074,193
41	American Rescue Plan	5,546,864
44	Hunt Co. Road Bonds	3,331,384
45	Capital Improvements	13,211,305
61	Right of Way	-
62	Opioid Settlement	208,507
66	Self Insured Health Insurance	6,959,451
68	JP DDC Fee Fund	38,682
70	Chapt. 19 Funds	5,000
71	DC Records Mgmt. Fund	-
74	Elections Admin. Fund	90,000
75	Video	15,000
77	Pre Trial Intervention	81,000
81	Co. Clerk Records Mgmt.	232,187
82	Courthouse Security	60,450
83	Justice Court Security	7,150
84	Dist. Ct. Archival Fund	-
85	Co./Dist. Ct. Tech Fund	-
86	Ct. Record Preserv. Fund	28,000
87	Justice Court Technology	10,200
88	Co. Clerk Archive Fee	305,110
89	Records Mgmt.& Preserv.	-
91	LEOSE	30,350
	Total Other Funds	32,758,017
	Grand Totals	108,304,766

Hunt County
Projected Fund Balances
For 09/30/2025

General Operating (M & O)

Beginning Fund Balance	18,885,226
Budget Deficit	(1,050,438)
Ending Fund Balance	17,834,788

Interest & Sinking

Beginning Fund Balance	310,354
Budget	(50,330)
Ending Fund Balance	260,024

Hunt County
Projected Fund Balances
For 09/30/2026

General Operating (M & O)

Beginning Fund Balance	18,885,226
Budget Deficit	(4,358,276)
Ending Fund Balance	14,526,950

Interest & Sinking

Beginning Fund Balance	310,354
Budget	21,398
Ending Fund Balance	331,752

HUNT COUNTY, TX
STATEMENT OF DEBT

DEBT OBLIGATIONS:	OUTSTANDING BALANCES AS OF 9/30/25			INT. RATE	MATURITY DATE
	Principal	Interest	Total		
BOK: Hunt County Road Bonds Ser. 2017	\$4,560,000.00	\$879,562.50	\$5,439,562.50	4.75%-3.00%	3/1/2037
BOK: Hunt County Road Bonds Ser. 2021	\$4,565,000.00	\$702,155.00	\$5,267,155.00	3.75%-1.75%	3/1/2041
State Comptroller of Public Accounts I	\$645,774.66	\$0.00	\$645,774.66	0%	3/1/2054
State Comptroller of Public Accounts III	\$83,796.35	\$0.00	\$83,796.35	0%	2/1/2028
State Comptroller of Public Accounts IV	\$241,450.07	\$0.00	\$241,450.07	0%	3/1/2034
TOTAL AMOUNT	\$10,096,021.08	\$1,581,717.50	\$11,677,738.58		

Hunt County, Texas
Adopted Budget
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2025-2026

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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	36,511,934
501-0000-103	PRIOR YEAR DELINQUENT TAXES	500,000
501-0000-104	PENALTY & INTEREST	450,000
501-0000-151	1/2 CENT COUNTY SALES TAX	8,750,000
501-0000-251	MOTOR VEHICLE REGISTRATION	300,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	5,500
501-0000-254	MOTOR VEHICLE COMMISSION	900,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	155,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	13,000
501-0000-519	COVID 19 CARES ACT REMB	0
501-0000-520	OPIOID SETTLEMENT	0
501-0000-550	INTEREST EARNED	600,000
501-0000-551	ARPA INTEREST EARNED	0
502-0000-254	TITLE REPORT	115,000
522-0000-201	TIME PAYMENT REIMB FEE	1,500
522-0000-202	RETAINED STATE FEES	45,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	150
522-0000-204	JUDGE EDUCATION FUND	0
522-0000-205	COURT REPORTER SERVICE FEE	37,500
522-0000-206	COURT FACILITY FEE FUND	30,000
522-0000-207	COUNTY JURY FUND	16,000
522-0000-208	LANGUAGE ACCESS FUND	15,000
522-0000-209	PUBLIC PROBATE ADMIN FUND	3,000
522-0000-210	CLERK OF THE COURT ACCOUNT	85,000
522-0000-211	JUDICIAL EDUC & SUPPORT FUND	1,200
523-0000-406	INDIGENT DEFENSE-TASK FORCE GR	66,768
532-0000-400	DPS LEASE REIMBURSEMENTS	37,500
532-0000-407	GAME ROOM PERMIT FEES	2,500
572-0000-902	LEASE PURCHASE PROCEEDS -SRC	0
TOTAL NON-DEPARTMENTAL		48,641,552

COUNTY DEVELOPMENT

511-0201-208	SUBDIVISION REVENUES	60,000
511-0201-500	CO DEVELOPEMENT MISC FEES	500
511-0201-550	RE-PLATTING FEE	20,000
511-0201-551	TAWAKONI PLANNING/ZONING FEES	2,000
511-0201-552	TAWAKONI PLANNING/ZONING FINES	0
TOTAL COUNTY DEVELOPMENT		82,500

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	900,000
512-0300-202	CO.CLERK VITAL STAT. FEE	6,000
512-0300-209	I DOCKET SUBSCRIP FEES	1,000
522-0300-202	CC SPECIALITY COURT FUND	3,500
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	0
522-0300-204	COURT INITIATED GUARDIANSHIP	5,500
TOTAL COUNTY CLERK		916,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026 ADOPTED BUDGET
10 -GENERAL FUND	
REVENUES	
<u>CNTY CT @ LAW -1</u>	
523-0400-403 STATE RMB-CC&L JUDGE 1	109,000
TOTAL CNTY CT @ LAW -1	109,000
<u>CNTY CT @ LAW -2</u>	
523-0402-403 STATE RMB-CC&L JUDGE 2	109,000
TOTAL CNTY CT @ LAW -2	109,000
<u>354 DIST COURT</u>	
522-0600-500 RAINS CNTY-354TH DIST COURT	9,461
TOTAL 354 DIST COURT	9,461
<u>DIST CLERK</u>	
522-0700-201 DISTRICT CLERK	85,000
522-0700-202 DC SPECIALITY COURT FUND	2,200
TOTAL DIST CLERK	87,200
<u>JP 1-1</u>	
522-0800-201 JUSTICE OF THE PEACE PCT 1 PL1	108,000
TOTAL JP 1-1	108,000
<u>JP 1-2</u>	
522-0900-201 JUSTICE OF THE PEACE PCT 1 PL2	150,000
TOTAL JP 1-2	150,000
<u>JP 2</u>	
522-1000-201 JUSTICE OF THE PEACE PCT 2	85,000
TOTAL JP 2	85,000
<u>JP 3</u>	
522-1100-201 JP 3 ROUNDTREE	9,000
TOTAL JP 3	9,000
<u>JP 4</u>	
522-1200-201 JUSTICE OF THE PEACE PCT 4	100,000
TOTAL JP 4	100,000
<u>COUNTY ATTY</u>	
522-1300-201 COUNTY ATTORNEY FEES	4,000
522-1300-901 FEE FUND STIPEND-COUNTY ATTY	0
522-1300-902 MISDEMEANOR BOND FOR COMM	1,600
522-1300-903 PRE-TRIAL STIPEND REMB-CA	24,000
522-1300-905 FEE FUND REIMBURSEMENT	0
523-1300-404 STATE SUPP-COUNTY ATTORNEY	87,500
523-1300-405 STATE PROCEEDS TITLE IV-E	40,000
523-1300-409 STATE LONGEVITY SUPPLEMENT-CA	9,000
TOTAL COUNTY ATTY	166,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
10 -GENERAL FUND		BUDGET
REVENUES		
<u>DISTRICT ATTY</u>		
522-1400-201	DISTRICT ATTORNEY	0
522-1400-501	FEE FUND STIPEND-DIST ATTY	0
522-1400-903	PRE-TRIAL STIPEND REMB-DA	0
523-1400-402	STATE SUPP-DIST ATTY STAFF	22,500
523-1400-404	STATE SUPP-DISTRICT ATTORNEY	0
523-1400-409	STATE LONGEVITY SUPPLEMENT-DA	10,800
523-1400-901	DA FORFEITURE FUND SUPPLEMENT	0
523-1400-905	FORFEITURE FUND REIMBURSEMENT	0
	TOTAL DISTRICT ATTY	33,300
<u>TAX ASSES/COLL</u>		
501-1700-203	BOAT & MOTOR SALES TAX	6,000
512-1700-205	TAX CERTIFICATES	9,000
512-1700-500	TAX ASSES/COLL-MISC FEES	5,000
512-1700-501	COLLECTION FEES FROM ENTITIES	210,000
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	0
	TOTAL TAX ASSES/COLL	230,000
<u>SHERIFF-CORRECTIONS</u>		
500-1900-901	COMMISSARY REMB	200,000
542-1900-403	JAIL COMM FUND SALARY SUPLMT	25,000
542-1900-501	INMATE SERVICE SECURITY	28,000
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	125,000
542-1900-506	SSA FUNDS	4,000
542-1900-508	PAY PHONE TECH	75,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	0
542-1900-510	IN HOUSE INSTRUCTION FEES	3,000
542-1900-511	COMMISSARY-HOURLY SUPP	5,000
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	0
542-1900-513	INMATE TRANSPORT FEE	15,000
	TOTAL SHERIFF-CORRECTIONS	480,000
<u>SHERIFF-LAW ENF</u>		
500-2000-901	CRM CNTRL-FED FORFEIT REMB	150,000
532-2000-201	SHERIFF	12,500
532-2000-501	CRIME CNTRL SALARY SUPP	0
532-2000-502	DRUG DOG - CONTRACT VISITS	0
532-2000-503	CRIME CONTROL-HOURLY SUPP	0
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	0
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	0
532-2000-510	IN HOUSE INSTRUCTION FEES	3,500
532-2000-511	INTERLOCAL REV- ISD SRO	225,000
	TOTAL SHERIFF-LAW ENF	391,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

REVENUES

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	25
552-2200-202	PUBLIC SWIMMING POOL FEE	3,000
552-2200-205	RESTAURANT PERMITS	75,000
552-2200-206	ON-SITE SEWAGE PROGRAM	370,000
552-2200-207	WATER TESTING	0
552-2200-208	SUBDIVISION REVENUES	0
552-2200-209	FLOOD PLAIN PERMITS	23,000
TOTAL HEALTH - ENVIRONMENTAL		471,025

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	100,000
TOTAL CONSTABLE 1		100,000

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	21,000
TOTAL CONSTABLE 2		21,000

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	3,750
TOTAL CONSTABLE 3		3,750

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	30,000
TOTAL CONSTABLE 4		30,000

GENERAL ADMINISTRATIVE

500-2800-901	TRANS IN	1,000,000
500-2800-902	LOAN PROCEEDS	0
501-2800-902	LEASE PROCEEDS-RIGHT OF USE	0
501-2800-903	SALE OF FIXED ASSETS	20,000
511-2800-550	RE-PLATTING FEE	0
512-2800-500	MISCELLANEOUS REVENUES	1,000
512-2800-502	PUBLICATION FEES-RESALE	5,000
512-2800-503	CREDIT CARD REBATE FEE	1,000
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	600
512-2800-507	TAC W-COMP / UNEMP REFUND	25,000
512-2800-508	INSURANCE CLAIM PROCEEDS	50,000
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	0
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	4,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	100,000
522-2800-207	COURT ORDERED FINES	0
523-2800-400	STATE JUROR REIMBURSEMENT	50,000
542-2800-401	BAIL BOND BOARD APPL. FEES	2,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
REVENUES	
562-2800-500 OAK CREEK CNTRY CLUB PAYMENT	1,227
563-2800-152 GRV INDUSTR -DEVELOP BOARD	0
TOTAL GENERAL ADMINISTRATIVE	1,260,327
HR/RISK MANAGEMENT	
511-3200-508 TAC - HEALTY COUNTY	0
TOTAL HR/RISK MANAGEMENT	0
ELECTIONS ADMIN	
512-3400-201 ENTITY CONTRIB-ELECTIONS	0
512-3400-203 PARTY REIMBURSEMENT-STATE	0
512-3400-205 ENTITY CONTRB-VOTE EQUIP	0
512-3400-500 FEES - PCT MAPS & VOTER LISTS	0
TOTAL ELECTIONS ADMIN	0
HOMELAND SEC-EMC-FM	
532-4000-201 HLS ARREST FEES	130
533-4000-407 STATE AID-EMG MGMT PROGRAM	0
TOTAL HOMELAND SEC-EMC-FM	130
PURCHASING	
512-5100-500 LOCAL GOVT PURCHASE COOP	10,000
TOTAL PURCHASING	10,000
COURT HOUSE SECURITY	
522-5200-508 CRIME CNTROL--CERT PAY STIPEND	0
522-5200-509 CRIME CNTROL-CELL PHONE ALLOW	0
TOTAL COURT HOUSE SECURITY	0
911 COOR	
533-5900-201 MAPS, GRID BOOKS, SIGNS	0
533-5900-501 NCTCOG 911 GRANT	0
TOTAL 911 COOR	0
TOTAL REVENUES	53,603,345

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY JUDGE

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	111,348
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	167,685
611-0100-1122 OVERTIME PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	15,000
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	1,800
611-0100-1160 TRAVEL ALLOWANCE	17,100
611-0100-1210 GROUP MEDICAL	49,773
611-0100-1221 FICA	24,215
611-0100-1230 RETIREMENT	28,756
611-0100-1240 UNEMPLOYMENT INS.	236
611-0100-1250 WORKERS COMP	649
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	0
611-0100-2320 COMMUNICATIONS	500
611-0100-2350 TRAVEL IN & OUT OF COUNTY	1,000
611-0100-2360 DUES	1,800
611-0100-2370 TRAINING/SCHOOLS	4,000
611-0100-3110 OPERATING SUPPLIES	5,000
611-0100-3410 EXPENDABLE EQUIP	3,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	0
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	70,000
612-0100-2120 GASB COMPLIANCE	15,000

TOTAL COUNTY JUDGE

520,962

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COMMISSIONERS OFFICE

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	58,572
611-0200-1122 OVERTIME PAY	500
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	750
611-0200-1210 GROUP MEDICAL	16,591
611-0200-1221 FICA	4,691
611-0200-1230 RETIREMENT	6,048
611-0200-1240 UNEMPLOYMENT INS.	84
611-0200-1250 WORKERS COMP	133
611-0200-2150 EMPLOYEE MED/PSY SCREENING	0
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2314 BONDS, ERRORS & OMISSIONS	0
611-0200-2320 COMMUNICATIONS	0
611-0200-2360 DUES	0
611-0200-2370 TRAINING/SCHOOLS	500
611-0200-3110 OPERATING SUPPLIES	3,500
611-0200-3410 EXPENDABLE EQUIP	250
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

93,619

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY DEVELOPMENT

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0201-1120 DEPT HEAD SALARY	85,517
611-0201-1121 EMPLOYEES SALARY	65,237
611-0201-1122 OVERTIME PAY	2,000
611-0201-1150 LONGEVITY	2,850
611-0201-1210 GROUP MEDICAL	33,182
611-0201-1221 FICA	11,904
611-0201-1230 RETIREMENT	15,529
611-0201-1240 UNEMPLOYMENT INS	218
611-0201-1250 WORKERS COMP	314
611-0201-2145 ENTERPRISE LEASE	0
611-0201-2150 EMPLOYEE MED/PSY SCREEN	0
611-0201-2232 VEHICLE REPAIR & MAINT	2,000
611-0201-2311 AUTO LIABILITY INSURANCE	714
611-0201-2314 BONDS ERRORS & OMISSIONS	0
611-0201-2320 COMMUNICATIONS	600
611-0201-2335 RE-PLATTING EXPENSES	20,000
611-0201-2336 SUBDIVISION EXPENSES	5,000
611-0201-2360 DUES	0
611-0201-2370 TRAINING/SCHOOLS	1,500
611-0201-3110 OPERATING SUPPLIES	2,000
611-0201-3410 EXPENDABLE EQUIP	7,000
611-0201-3500 FUEL & LUBRICANTS	2,200
611-0201-4200 EQUIPMENT	0

TOTAL COUNTY DEVELOPMENT

257,765

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY CLERK

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	90,646
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	333,676
611-0300-1122 OVERTIME PAY	1,000
611-0300-1150 LONGEVITY	8,850
611-0300-1210 GROUP MEDICAL	116,137
611-0300-1221 FICA	33,275
611-0300-1230 RETIREMENT	43,875
611-0300-1240 UNEMPLOYMENT INS.	478
611-0300-1250 WORKERS COMP	945
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	68,000
611-0300-2341 ARCHIVAL EXPENSES	2,500
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	200
611-0300-2370 TRAINING/SCHOOLS	4,000
611-0300-3110 OPERATING SUPPLIES	11,000
611-0300-3410 EXPENDABLE EQUIP	7,000
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	289,864
621-0300-1122 OVERTIME PAY	800
621-0300-1150 LONGEVITY	4,950
621-0300-1210 GROUP MEDICAL	99,546
621-0300-1221 FICA	22,614
621-0300-1230 RETIREMENT	29,887
621-0300-1240 UNEMPLOYMENT INS.	414
621-0300-1250 WORKERS COMP	642
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	10,000

TOTAL COUNTY CLERK

1,181,704

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -1

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	121,400
621-0400-1111 STATE SALARY SUPPLEMENT	109,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	275,716
621-0400-1122 OVERTIME PAY	1,500
621-0400-1125 COURT APPT INTERPRETER	7,500
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1150 LONGEVITY	7,050
621-0400-1210 GROUP MEDICAL	66,364
621-0400-1221 FICA	39,647
621-0400-1230 RETIREMENT	52,397
621-0400-1240 UNEMPLOYMENT INS.	396
621-0400-1250 WORKERS COMP	2,697
621-0400-2130 ATTORNEY-COURT APPT	240,000
621-0400-2131 PROBATE GUARD. EXPENSE	15,000
621-0400-2132 COURT REPORTER SVC	8,000
621-0400-2134 EXPERT WITNESS	2,000
621-0400-2135 OTHER COURT APPT EXPENSES	5,000
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	9,000
621-0400-2139 JURY FOOD & DRINKS	1,000
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	600
621-0400-2314 BONDS, ERRORS, & OMISSIONS	0
621-0400-2320 COMMUNICATIONS	0
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,000
621-0400-2370 TRAINING/SCHOOLS	10,000
621-0400-3110 OPERATING SUPPLIES	6,500
621-0400-3410 EXPENDABLE EQUIP	0
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

985,367

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	131,900
621-0402-1111 STATE SALARY SUPPLEMENT	109,000
621-0402-1113 JUVENILE BOARD JUDGE	3,600
621-0402-1121 EMPLOYEES SALARY	275,716
621-0402-1122 OVERTIME PAY	2,000
621-0402-1125 COURT APPT INTERPRETER	7,500
621-0402-1131 HOURLY EMP W/O BENEFITS	0
621-0402-1150 LONGEVITY	10,800
621-0402-1210 GROUP MEDICAL	66,364
621-0402-1221 FICA	40,776
621-0402-1230 RETIREMENT	53,686
621-0402-1240 UNEMPLOYMENT INS	397
621-0402-1250 WORKERS COMP	2,769
621-0402-2130 ATTORNEY-COURT APPT	240,000
621-0402-2131 PROBATE GUARD. EXPENSE	15,000
621-0402-2132 COURT REPORTR SVC	8,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	7,000
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	10,000
621-0402-2139 JURY FOOD & DRINKS	1,250
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2235 SOFTWARE REPAIR & MAINT	0
621-0402-2314 BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320 COMMUNICATIONS	0
621-0402-2360 DUES	900
621-0402-2370 TRAINING/SCHOOLS	10,000
621-0402-3110 OPERATING SUPPLIES	10,000
621-0402-3410 EXPENDABLE EQUIP	0
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

1,007,908

HUNT COUNTY, TEXAS

ADOPTED BUDGET

196 DIST COURT

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0500-1112 DIST JUDGE ADMIN SUPPLEMENT	21,400
621-0500-1113 JUVENILE BOARD JUDGE	3,600
621-0500-1121 EMPLOYEES SALARY	296,713
621-0500-1122 OVERTIME PAY	7,500
621-0500-1125 COURT APPT INTERPRETER	15,000
621-0500-1131 HOURLY EMP W/O BENEFITS	2,500
621-0500-1150 LONGEVITY	6,900
621-0500-1151 DIST JUDGE LONGEVITY PAY	10,500
621-0500-1210 GROUP MEDICAL	49,773
621-0500-1221 FICA	26,707
621-0500-1230 RETIREMENT	31,454
621-0500-1240 UNEMPLOYMENT INS	439
621-0500-1250 WORKERS COMP	2,516
621-0500-2130 ATTORNEY-COURT APPT	350,000
621-0500-2132 COURT REPORTER SVC	90,000
621-0500-2135 OTHER COURT APPT EXPENSES	75,000
621-0500-2137 CPS-ATTORNEY COURT APPT	250,000
621-0500-2138 VISITING JUDGE	750
621-0500-2139 JURY FOOD & DRINKS	2,500
621-0500-2150 EMPLOYEE MED/PSY SCREENING	0
621-0500-2235 SOFTWARE REPAIR & MAINT.	699
621-0500-2320 COMMUNICATIONS	900
621-0500-2350 TRAVEL IN & OUT OF COUNTY	0
621-0500-2360 DUES	900
621-0500-2370 TRAINING/SCHOOLS	4,000
621-0500-3110 OPERATING SUPPLIES	5,000
621-0500-3410 EXPENDABLE EQUIP	2,000
621-0500-4200 EQUIPMENT	0

TOTAL 196 DIST COURT

1,256,751

HUNT COUNTY, TEXAS

ADOPTED BUDGET

354 DIST COURT

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1112 DIST JUDGE ADMIN SUPPLEMENT	21,400
621-0600-1113 JUVENILE BOARD JUDGE	3,600
621-0600-1121 EMPLOYEES SALARY	296,713
621-0600-1122 OVERTIME PAY	5,000
621-0600-1125 COURT APPT INTERPRETER	53,000
621-0600-1131 HOURLY EMP W/O BENEFITS	2,500
621-0600-1143 RAINS COUNTY STIPEND	1,076
621-0600-1150 LONGEVITY	9,300
621-0600-1160 TRAVEL ALLOWANCE	930
621-0600-1210 GROUP MEDICAL	49,773
621-0600-1221 FICA	26,050
621-0600-1230 RETIREMENT	31,646
621-0600-1240 UNEMPLOYMENT INS.	442
621-0600-1250 WORKERS COMP	2,510
621-0600-2130 ATTORNEY-COURT APPT	350,000
621-0600-2132 COURT REPORTER SVC	90,000
621-0600-2135 OTHER COURT APPT EXPENSES	85,000
621-0600-2137 CPS-ATTORNEY COURT APPT	300,000
621-0600-2138 VISITING JUDGE	750
621-0600-2139 JURY FOOD & DRINKS	2,500
621-0600-2150 EMPLOYEE MED SCREEN	0
621-0600-2235 SOFTWARE REPAIR & MAINT.	0
621-0600-2320 COMMUNICATIONS	650
621-0600-2350 TRAVEL IN & OUT OF COUNTY	0
621-0600-2360 DUES	800
621-0600-2370 TRAINING/SCHOOLS	4,000
621-0600-3110 OPERATING SUPPLIES	6,000
621-0600-3410 EXPENDABLE EQUIP	0
621-0600-4200 EQUIPMENT	0

TOTAL 354 DIST COURT

1,343,640

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	90,646
621-0700-1121 EMPLOYEES SALARY	507,443
621-0700-1122 OVERTIME PAY	3,000
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	9,600
621-0700-1210 GROUP MEDICAL	182,501
621-0700-1221 FICA	46,718
621-0700-1230 RETIREMENT	61,741
621-0700-1240 UNEMPLOYMENT INS.	722
621-0700-1250 WORKERS COMP	1,326
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	400
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE BNDERS/LGL FORMS	15,000
621-0700-2360 DUES	150
621-0700-2370 TRAINING/SCHOOLS	2,000
621-0700-3110 OPERATING SUPPLIES	15,000
621-0700-3140 POSTAGE	600
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0

TOTAL DIST CLERK	937,847
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-0800-1110 ELECTED OFFICIAL SALARY	79,639
621-0800-1121 EMPLOYEES SALARY	150,208
621-0800-1122 OVERTIME PAY	500
621-0800-1125 COURT APPT INTERPRETER	0
621-0800-1131 HOURLY EMP W/O BENEFITS	27,000
621-0800-1150 LONGEVITY	5,250
621-0800-1160 TRAVEL ALLOWANCE	7,900
621-0800-1210 GROUP MEDICAL	66,364
621-0800-1221 FICA	20,693
621-0800-1230 RETIREMENT	24,618
621-0800-1240 UNEMPLOYMENT INS.	253
621-0800-1250 WORKERS COMP	587
621-0800-2150 EMPLOYEE MED/PSY SCREENING	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2350 TRAVEL IN & OUT OF COUNTY	500
621-0800-2360 DUES	200
621-0800-2370 TRAINING/SCHOOLS	4,000
621-0800-3110 OPERATING SUPPLIES	5,000
TOTAL JP 1-1	392,712

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-2

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	79,639
621-0900-1121 EMPLOYEES SALARY	143,569
621-0900-1122 OVERTIME PAY	500
621-0900-1125 COURT APPT INTERPRETER	0
621-0900-1131 HOURLY EMP W/O BENEFITS	2,000
621-0900-1150 LONGEVITY	4,350
621-0900-1160 TRAVEL ALLOWANCE	7,900
621-0900-1210 GROUP MEDICAL	66,364
621-0900-1221 FICA	18,204
621-0900-1230 RETIREMENT	23,855
621-0900-1240 UNEMPLOYMENT INS.	207
621-0900-1250 WORKERS COMP	517
621-0900-2150 EMPLOYEE MED/PSY SCREENING	0
621-0900-2314 BONDS, ERRORS & OMISSIONS	0
621-0900-2320 COMMUNICATIONS	0
621-0900-2350 TRAVEL IN & OUT OF COUNTY	0
621-0900-2360 DUES	145
621-0900-2370 TRAINING/SCHOOLS	1,000
621-0900-3110 OPERATING SUPPLIES	2,000
621-0900-3410 EXPENDABLE EQUIP	0

TOTAL JP 1-2

350,250

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 2

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1000-1110 ELECTED OFFICIAL SALARY	79,639
621-1000-1121 EMPLOYEES SALARY	86,318
621-1000-1122 OVERTIME PAY	500
621-1000-1150 LONGEVITY	1,050
621-1000-1160 TRAVEL ALLOWANCE	7,900
621-1000-1210 GROUP MEDICAL	49,773
621-1000-1221 FICA	13,419
621-1000-1230 RETIREMENT	17,734
621-1000-1240 UNEMPLOYMENT INS.	122
621-1000-1250 WORKERS COMP	381
621-1000-2150 EMPLOYEE MED/PSY SCREENING	0
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	0
621-1000-2320 COMMUNICATIONS	3,000
621-1000-2350 TRAVEL IN & OUT OF COUNTY	100
621-1000-2360 DUES	70
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	2,000
621-1000-3140 POSTAGE	2,000
621-1000-3150 JANITORIAL SERVICES	2,000
621-1000-3410 EXPENDABLE EQUIP	3,000
TOTAL JP 2	270,006

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 3

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	79,639
621-1100-1121 EMPLOYEES SALARY	50,892
621-1100-1122 OVERTIME PAY	500
621-1100-1125 COURT APPT INTERPRETER	0
621-1100-1150 LONGEVITY	4,200
621-1100-1160 TRAVEL ALLOWANCE	7,900
621-1100-1210 GROUP MEDICAL	33,182
621-1100-1221 FICA	10,950
621-1100-1230 RETIREMENT	14,471
621-1100-1240 UNEMPLOYMENT INS.	75
621-1100-1250 WORKERS COMP	311
621-1100-2150 EMPLOYEE MED/PSY SCREENING	0
621-1100-2314 BONDS, ERRORS & OMISSIONS	0
621-1100-2320 COMMUNICATIONS	3,750
621-1100-2360 DUES	115
621-1100-2370 TRAINING/SCHOOLS	3,500
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-3140 POSTAGE	650
621-1100-3410 EXPENDABLE EQUIP	0

TOTAL JP 3

211,635

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-1110 ELECTED OFFICIAL SALARY	79,639
621-1200-1121 EMPLOYEES SALARY	104,309
621-1200-1122 OVERTIME PAY	1,500
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1150 LONGEVITY	2,100
621-1200-1160 TRAVEL ALLOWANCE	7,900
621-1200-1210 GROUP MEDICAL	49,773
621-1200-1221 FICA	14,952
621-1200-1230 RETIREMENT	19,760
621-1200-1240 UNEMPLOYMENT INS.	151
621-1200-1250 WORKERS COMP	424
621-1200-2150 EMPLOYEE MED/PSY SCREENING	0
621-1200-2314 BONDS, ERRORS & OMISSIONS	0
621-1200-2320 COMMUNICATIONS	1,500
621-1200-2350 TRAVEL IN & OUT OF COUNTY	0
621-1200-2360 DUES	250
621-1200-2370 TRAINING/SCHOOLS	4,000
621-1200-3110 OPERATING SUPPLIES	2,300
621-1200-3140 POSTAGE	2,000
621-1200-3410 EXPENDABLE EQUIP	750
TOTAL JP 4	291,308

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SPECIALTY ROAD CREW

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

671-1234-1121 EMPLOYEES SALARY	171,827
671-1234-1122 OVERTIME PAY	1,500
671-1234-1150 LONGEVITY	1,500
671-1234-1210 GROUP MEDICAL	49,773
671-1234-1221 FICA	13,374
671-1234-1230 RETIREMENT	17,675
671-1234-1240 UNEMPLOYMENT INS	245
671-1234-1250 WORKERS COMP	4,094
671-1234-2140 RENTALS	0
671-1234-2145 ENTERPRISE LEASE	0
671-1234-2150 EMPLOYEE MED/PSY SCREENING	0
671-1234-2231 EQUIPMENT-REPAIR & MAINT	20,000
671-1234-2310 PROPERTY INSURANCE	831
671-1234-2311 AUTO LIABILITY INS	3,094
671-1234-2320 COMMUNICATIONS	500
671-1234-2370 TRAINING/SCHOOLS	0
671-1234-2390 UNIFORM EXP/ESSENTIAL GEAR	2,000
671-1234-3110 OPERATING SUPPLIES	2,500
671-1234-3111 CLEANUP AND TIRE DISPOSAL	0
671-1234-3410 EXPENDABLE EQUIP & TOOLS	3,000
671-1234-3500 FUEL & LUBRICANTS	40,000
671-1234-4200 EQUIPMENT	0

TOTAL SPECIALTY ROAD CREW	331,913
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTY

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	87,500
621-1300-1111 STATE SALARY SUPPLEMENT	87,500
621-1300-1121 EMPLOYEES SALARY	1,067,530
621-1300-1122 OVERTIME PAY	2,500
621-1300-1131 HOURLY EMP W/O BENEFITS	5,500
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	25,527
621-1300-1150 LONGEVITY	15,450
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	0
621-1300-1210 GROUP MEDICAL	232,274
621-1300-1221 FICA	98,380
621-1300-1230 RETIREMENT	130,571
621-1300-1240 UNEMPLOYMENT INS.	1,563
621-1300-1250 WORKERS COMP	4,036
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSES	40,000
621-1300-2145 ENTERPRISE LEASE	0
621-1300-2150 EMPLOYEE MED/PSY SCREENING	0
621-1300-2190 PROFESSIONAL SERVICES	18,000
621-1300-2232 VEHICLE-REPAIR & MAINT	3,000
621-1300-2235 SOFTWARE-REPAIR & MAINT	35,000
621-1300-2311 AUTO LIABILITY INS	1,136
621-1300-2314 BONDS, ERRORS & OMISSIONS	650
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	3,000
621-1300-2370 TRAINING/SCHOOLS	25,000
621-1300-3110 OPERATING SUPPLIES	19,000
621-1300-3194 DONATIONS CAC	3,000
621-1300-3410 EXPENDABLE EQUIP	7,500
621-1300-3500 FUEL & LUBRICANTS	5,500
621-1300-4200 EQUIPMENT	0

TOTAL COUNTY ATTY

1,921,117

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTY

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-1112 DIST ATTY ADMIN SUPPLEMENT	25,000
621-1400-1121 EMPLOYEES SALARY	934,130
621-1400-1122 OVERTIME PAY	1,750
621-1400-1125 COURT APPT INTERPRETER	0
621-1400-1134 PRE-TRIAL INTERVENTION STIPEND	15,636
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1144 DA FORFEITURE STIPEND	32,761
621-1400-1146 FEE FUND STIPEND- DA	0
621-1400-1150 LONGEVITY	21,750
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	10,740
621-1400-1152 DISTRICT ATTY LONGEVITY PAY	10,500
621-1400-1160 TRAVEL ALLOWANCE	12,150
621-1400-1210 GROUP MEDICAL	199,092
621-1400-1221 FICA	82,328
621-1400-1230 RETIREMENT	105,212
621-1400-1240 UNEMPLOYMENT INS.	1,457
621-1400-1250 WORKERS COMP	4,336
621-1400-2132 COURT REPORTER SVC	3,000
621-1400-2135 OTHER COURT APPT EXPENSES	55,000
621-1400-2141 FORENSIC ANALYSIS	1,000
621-1400-2145 ENTERPRISE LEASE	0
621-1400-2150 EMPLOYEE MED/PSY SCREENING	50
621-1400-2231 EQUIPMENT-REPAIR & MAINT	1,000
621-1400-2232 VEHICLE-REPAIR & MAINT	2,000
621-1400-2235 SOFTWARE-REPAIR & MAINT	36,500
621-1400-2311 AUTO LIABILITY INS	455
621-1400-2314 BONDS, ERRORS & OMISSIONS	500
621-1400-2320 COMMUNICATIONS	500
621-1400-2350 TRAVEL IN & OUT OF COUNTY	200
621-1400-2360 DUES	2,800
621-1400-2370 TRAINING/SCHOOLS	17,000
621-1400-3110 OPERATING SUPPLIES	23,000
621-1400-3140 POSTAGE	400
621-1400-3410 EXPENDABLE EQUIP	2,200
621-1400-3500 FUEL & LUBRICANTS	1,000
621-1400-4200 EQUIPMENT	0

TOTAL DISTRICT ATTY

1,625,947

HUNT COUNTY, TEXAS

ADOPTED BUDGET

AUDITOR

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	111,300
612-1500-1121 EMPLOYEES SALARY	240,413
612-1500-1122 OVERTIME PAY	4,000
612-1500-1150 LONGEVITY	6,750
612-1500-1210 GROUP MEDICAL	66,364
612-1500-1221 FICA	27,728
612-1500-1230 RETIREMENT	36,645
612-1500-1240 UNEMPLOYMENT INS.	507
612-1500-1250 WORKERS COMP	787
612-1500-2150 EMPLOYEE MED/PSY SCREENING	0
612-1500-2313 OFFICIALS LIABILITY BOND	0
612-1500-2314 BONDS, ERRORS & COMMISSIONS	200
612-1500-2320 COMMUNICATIONS	540
612-1500-2350 TRAVEL IN & OUT OF COUNTY	250
612-1500-2360 DUES	500
612-1500-2370 TRAINING/SCHOOLS	6,600
612-1500-3110 OPERATING SUPPLIES	6,480
612-1500-3410 EXPENDABLE EQUIP	1,500
612-1500-4200 EQUIPMENT	0

TOTAL AUDITOR

510,564

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TREASURER

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	90,646
612-1600-1121 EMPLOYEES SALARY	235,106
612-1600-1122 OVERTIME PAY	5,000
612-1600-1131 HOURLY EMP W/O BENEFITS	0
612-1600-1150 LONGEVITY	6,450
612-1600-1160 TRAVEL ALLOWANCE	3,600
612-1600-1210 GROUP MEDICAL	82,955
612-1600-1221 FICA	26,071
612-1600-1230 RETIREMENT	34,455
612-1600-1240 UNEMPLOYMENT INS.	477
612-1600-1250 WORKERS COMP	740
612-1600-2150 EMPLOYEE MED/PSY SCREENING	0
612-1600-2231 EQUIPMENT REPAIR & MAINT	0
612-1600-2314 BONDS, ERRORS, & OMISSIONS	4,500
612-1600-2350 TRAVEL IN & OUT OF COUNTY	500
612-1600-2360 DUES	175
612-1600-2370 TRAINING/SCHOOLS	6,000
612-1600-3110 OPERATING SUPPLIES	6,000
612-1600-3410 EXPENDABLE EQUIP	0
612-1600-4200 EQUIPMENT	0

TOTAL TREASURER

502,675

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TAX ASSES/COLL

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	90,646
613-1700-1121 EMPLOYEES SALARY	1,050,271
613-1700-1122 OVERTIME PAY	7,500
613-1700-1150 LONGEVITY	31,800
613-1700-1160 TRAVEL ALLOWANCE	1,800
613-1700-1210 GROUP MEDICAL	365,002
613-1700-1221 FICA	90,424
613-1700-1230 RETIREMENT	119,502
613-1700-1240 UNEMPLOYMENT INS	1,525
613-1700-1250 WORKERS COMP	2,567
613-1700-2150 EMPLOYEE MED/PSY SCREENING	0
613-1700-2192 SECURITY SERVICES	3,000
613-1700-2231 EQUIPMENT-REPAIR & MAINT	0
613-1700-2232 VEHICLE- REPAIR & MAINT	1,000
613-1700-2235 SOFTWARE-REPAIR & MAINT	102,660
613-1700-2236 HARDWARE MAINTENANCE	6,000
613-1700-2240 RENTALS	17,612
613-1700-2311 AUTO LIABILITY INS	344
613-1700-2314 BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320 COMMUNICATIONS	26,000
613-1700-2340 PRINTING-TAX STATEMENTS	46,000
613-1700-2350 TRAVEL IN & OUT OF COUNTY	500
613-1700-2360 DUES/CERTIFICATION FEES	750
613-1700-2370 TRAINING/SCHOOLS	10,000
613-1700-3110 OPERATING SUPPLIES	25,932
613-1700-3140 POSTAGE	30,000
613-1700-3195 VIT-SPEC INV PURCHASES	1,000
613-1700-3410 EXPENDABLE EQUIP & TOOLS	3,000
613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL	45,480
613-1700-3500 FUEL & LUBRICANTS	1,250
613-1700-4200 EQUIPMENT	0
613-1700-9100 EXCHANGE BLDG RENT	136,295

TOTAL TAX ASSES/COLL

2,231,104

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1800-2269 BLDG M & R-QUINLAN SUB STATION	3,000
614-1800-1120 DEPT HEAD/APPT OFFICIAL	85,248
614-1800-1121 EMPLOYEES SALARY	573,075
614-1800-1122 OVERTIME PAY	15,000
614-1800-1131 HOURLY EMP W/O BENEFITS	0
614-1800-1145 OTHER ADMIN STIPEND	0
614-1800-1150 LONGEVITY	7,950
614-1800-1210 GROUP MEDICAL	199,092
614-1800-1221 FICA	52,117
614-1800-1230 RETIREMENT	68,877
614-1800-1240 UNEMPLOYMENT INS.	954
614-1800-1250 WORKERS COMP	17,434
614-1800-2145 ENTERPRISE LEASE	0
614-1800-2150 EMPLOYEE MED/PSY SCREENING	100
614-1800-2155 TEMP EMPLOYEES	0
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	10,000
614-1800-2234 OTHER- REPAIR & MAINT	50,000
614-1800-2235 SOFTWARE REPAIR & MAINT	5,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	8,500
614-1800-2239 PEST CONTROL	15,000
614-1800-2240 RENTALS	2,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	355,000
614-1800-2261 BLDG M&R-2801 STUART CJC	20,000
614-1800-2263 BLDG M&R-2700 JOHNSON COMMON	18,000
614-1800-2267 BLDG M&R-2110 PICKETT	1,500
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	6,500
614-1800-2311 AUTO LIABILITY INS	3,905
614-1800-2320 COMMUNICATIONS	2,000
614-1800-2390 UNIFORM EXP/ESSENTIAL GEAR	10,000
614-1800-3110 OPERATING SUPPLIES	15,000
614-1800-3150 JANITORIAL SUPPLIES	30,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	15,000
614-1800-3500 FUEL & LUBRICANTS	15,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	0
615-1800-2266 BLDG M&R-2217 WASHINGTON	800
621-1800-2260 BLDG M&R-2507 LEE C/H	20,000
621-1800-2261 BLDG M&R-2801 STUART CJC	5,000
621-1800-2263 1106 MAIN ST NEW COMMERCE BLDG	8,000
621-1800-2268 BLDG M&R JP3 Wolfe City	9,500
621-1800-2269 BLDG M&R-QUINLAN SUB STATION	26,000
623-1800-2263 BLDG M&R-2700 JOHNSON-JUV	8,000
631-1800-2260 BLDG M&R-RADIO TOWERS	24,000
631-1800-2261 BLDG M&R-2801 STUART CJC	10,000
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	6,500
631-1800-2263 BLDG M&R SO COMMAND POST	6,500
632-1800-2260 BLDG M&R-2507 LEE C/H	15,000
632-1800-2261 2801 STUART ST DPS PORTION	5,000
632-1800-2263 BLDG M&R-2700 JOHNSON-HLS	18,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES MAINTENANCE

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
641-1800-2231 2801 STUART EQUIP R&M	30,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	450,000
642-1800-2265 BLDG M&R-4515 STONEWALL	27,000
652-1800-2263 BLDG M&R-2700 JOHNSON	8,400
653-1800-2264 BLDG M&R 2805 MITCHELL	2,000
665-1800-2266 BLDG M&R-2217 WASHINGTON	3,000
TOTAL FACILITIES MAINTENANCE	2,290,452

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES UTILITIES

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
613-1805-3200 UTILITIES-TAX OFF SUB	9,000
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	130,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	7,000
621-1805-3200 UTILITIES-JUSTICE RELATED	95,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	15,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	190,000
631-1805-3201 UTILITIES-RADIO TOWERS	15,000
632-1805-3200 UTILITIES-PUBLIC SFTY (HLS/DPS)	35,000
641-1805-3200 UTILITIES-JAIL	330,000
642-1805-3200 UTILITIES-CSCD	20,000
652-1805-3200 UTILITIES-HEALTH DEPT.	12,000
653-1805-3200 UTILITIES-VETERANS SVC	10,000
665-1805-3200 UTILITIES-TX COOP EXT	10,000
TOTAL FACILITIES UTILITIES	878,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-CORRECTIONS

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	4,574,149
641-1900-1122 OVERTIME PAY	300,000
641-1900-1123 HOLIDAY PAY	180,000
641-1900-1124 FEDERAL INMATE OVERTIME EXP	0
641-1900-1132 COMMISSARY-HOURLY SUPP	24,960
641-1900-1145 JAIL COMM SALARY STIPEND	14,670
641-1900-1150 LONGEVITY	61,500
641-1900-1155 STEP INCREASE	174,486
641-1900-1164 CERTIFICATE PAY	27,600
641-1900-1210 GROUP MEDICAL	1,410,235
641-1900-1221 FICA	409,838
641-1900-1230 RETIREMENT	541,630
641-1900-1240 UNEMPLOYMENT INS	7,500
641-1900-1250 WORKERS COMP	116,862
641-1900-2145 ENTERPRISE LEASE	0
641-1900-2150 EMPLOYEE MED/PSY SCREENING	5,000
641-1900-2232 VEHICLE REPAIR & MAINT	24,000
641-1900-2234 OTHER-REPAIR & MAINT JAIL	15,000
641-1900-2235 SOFTWARE-REPAIR & MAINT	5,000
641-1900-2236 HARDWARE-REPAIR & MAINT	2,000
641-1900-2314 BONDS, ERRORS & COMMISSIONS	500
641-1900-2320 COMMUNICATIONS	12,500
641-1900-2350 TRAVEL IN & OUT OF COUNTY	21,000
641-1900-2360 DUES	500
641-1900-2370 TRAINING/SCHOOLS	24,097
641-1900-2375 IN HOUSE INSTRUCTION CLASS	500
641-1900-2392 UNIFORM EXP/ESSENTIAL GEAR	13,516
641-1900-3110 OPERATING SUPPLIES	45,000
641-1900-3112 AMMUNITION	8,000
641-1900-3195 COMMISSARY PURCHASES	200,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	40,085
641-1900-3415 TECHNOLOGY EXPENSE	99,354
641-1900-3500 FUEL & LUBRICANTS	32,000
641-1900-3610 JAIL FOOD	700,000
641-1900-3620 JAIL SUPPLIES	97,000
641-1900-3630 MEDICAL CARE - INMATES	160,000
641-1900-3631 PSYCHIATRIC SERVICES	72,000
641-1900-3640 OUTSIDE INCARCERATION	10,000
641-1900-4200 EQUIPMENT	10,500
641-1900-7120 PRIOR YEAR EXPENSES	0

TOTAL SHERIFF-CORRECTIONS

9,440,982

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-LAW ENF

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	115,500
631-2000-1121 EMPLOYEES SALARY	5,419,340
631-2000-1122 OVERTIME PAY	200,000
631-2000-1123 HOLIDAY PAY	120,000
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1147 ASSIGNMENT PAY STIPEND	79,200
631-2000-1150 LONGEVITY	90,000
631-2000-1155 STEP INCREASE	162,331
631-2000-1160 TRAVEL ALLOWANCE	0
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	70,200
631-2000-1210 GROUP MEDICAL	1,343,871
631-2000-1221 FICA	480,444
631-2000-1230 RETIREMENT	634,737
631-2000-1240 UNEMPLOYMENT INS.	8,624
631-2000-1250 WORKERS COMP	114,946
631-2000-2141 FORENSIC ANALYSIS	4,000
631-2000-2145 ENTERPRISE LEASE	0
631-2000-2150 EMPLOYEE MED/PSY SCREENING	2,000
631-2000-2190 PROFESSIONAL SERVICES	0
631-2000-2232 VEHICLE REPAIR & MAINT	300,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	158,822
631-2000-2236 HARDWARE-REPAIR & MAINT	7,000
631-2000-2311 AUTO LIABILITY INS	80,000
631-2000-2314 BONDS, ERRORS & OMISSIONS	850
631-2000-2320 COMMUNICATIONS	98,000
631-2000-2350 TRAVEL IN & OUT OF COUNTY	5,000
631-2000-2360 DUES	1,000
631-2000-2370 TRAINING/SCHOOLS	50,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	1,000
631-2000-2392 UNIFORM EXP/ESSENTIAL GEAR	53,000
631-2000-3000 CRIMINAL INVESTIGATIONS EXP	20,000
631-2000-3109 ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110 OPERATING SUPPLIES	50,000
631-2000-3112 AMMUNITION	27,500
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	0
631-2000-3140 POSTAGE	1,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	150,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	21,121
631-2000-3500 FUEL & LUBRICANTS	220,000
631-2000-4100 HCSO SO. COMMAND STATION	1,800
631-2000-4200 EQUIPMENT	0
631-2000-5000 RADIO PROFESSIONAL SERVICES	10,000
631-2000-5001 RADIO TOWER-REPAIR & MAINT	15,000
631-2000-5002 RADIO SOFTWARE-REPAIR & MAINT	5,000
631-2000-5003 RADIO REPAIR & MAINT	10,000
631-2000-5004 RADIO TRAVEL IN&OUT OF COUNTY	6,000
631-2000-5005 RADIO TRAINING/SCHOOLS	15,000
631-2000-5006 RADIO EXPENDABLE EQUIP	159,845

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-LAW ENF

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
631-2000-5007 RADIO EQUIPMENT	0
TOTAL SHERIFF-LAW ENF	10,342,131

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	90,000
652-2200-1121 EMPLOYEES SALARY	277,819
652-2200-1122 OVERTIME PAY	1,200
652-2200-1131 HOURLY EMP W/O BENEFITS	10,000
652-2200-1145 ADMIN STIPEND - DOCTOR	23,013
652-2200-1150 LONGEVITY	7,050
652-2200-1210 GROUP MEDICAL	108,021
652-2200-1221 FICA	36,154
652-2200-1230 RETIREMENT	46,770
652-2200-1240 UNEMPLOYMENT INS.	629
652-2200-1250 WORKERS COMP	916
652-2200-2145 ENTERPRISE LEASE	0
652-2200-2150 EMPLOYE MED/PSY SCREENING	50
652-2200-2190 PROFESSIONAL SERVICES	0
652-2200-2231 EQUIPMENT-REPAIR & MAINT	1,000
652-2200-2232 VEHICLE REPAIR & MAINT	5,000
652-2200-2235 SOFTWARE-REPAIR & MAINT	450
652-2200-2240 RENTALS	500
652-2200-2311 AUTO LIABILITY INS	2,142
652-2200-2314 BONDS, ERRORS & OMISSIONS	200
652-2200-2320 COMMUNICATIONS	5,000
652-2200-2350 TRAVEL IN & OUT OF COUNTY	2,000
652-2200-2360 DUES	1,000
652-2200-2370 TRAINING/SCHOOLS	10,000
652-2200-2392 UNIFORM EXP/ESSENTIAL GEAR	2,000
652-2200-3110 OPERATING SUPPLIES	15,000
652-2200-3140 POSTAGE	10,000
652-2200-3180 OUTSIDE WATER LAB FEE	0
652-2200-3410 EXPENDABLE EQUIP & TOOLS	1,500
652-2200-3500 FUEL & LUBRICANTS	8,000
652-2200-4200 EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

665,414

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	54,513
665-2300-1122 OVERTIME PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	0
665-2300-1139 4-H AGENT COORD-HOURLY	25,000
665-2300-1145 ADMIN STIPEND- AG AGENTS	57,434
665-2300-1150 LONGEVITY	750
665-2300-1210 GROUP MEDICAL	16,591
665-2300-1221 FICA	10,534
665-2300-1230 RETIREMENT	8,115
665-2300-1240 UNEMPLOYMENT INS.	112
665-2300-1250 WORKERS COMP	174
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2235 SOFTWARE REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	3,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	5,000
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	4,500
665-2300-3110 OPERATING SUPPLIES	5,000
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0

TOTAL TX COOP EXT

193,823

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 1

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	76,583
631-2400-1121 EMPLOYEES SALARY	236,682
631-2400-1122 OVERTIME PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	12,900
631-2400-1155 STEP RAISE	8,877
631-2400-1164 CERTIFICATE PAY	5,400
631-2400-1210 GROUP MEDICAL	82,955
631-2400-1221 FICA	26,044
631-2400-1230 RETIREMENT	34,419
631-2400-1240 UNEMPLOYMENT INS.	367
631-2400-1250 WORKERS COMP	7,293
631-2400-2145 ENTERPRISE LEASE	0
631-2400-2150 EMPLOYEE MED/PSY SCREENING	350
631-2400-2232 VEHICLE REPAIR & MAINT	16,600
631-2400-2311 AUTO LIABILITY INS	6,470
631-2400-2314 BONDS, ERROS & OMISSIONS	200
631-2400-2320 COMMUNICATIONS	1,000
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	500
631-2400-2392 UNIFORM EXP/ESSENTIAL GEAR	3,500
631-2400-3110 OPERATING SUPPLIES	1,750
631-2400-3410 EXPENDABLE EQUIP & TOOLS	2,500
631-2400-3500 FUEL & LUBRICANTS	18,500
631-2400-4200 EQUIPMENT	4,000

TOTAL CONSTABLE 1

546,890

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
631-2500-1110 ELECTED OFFICIAL SALARY	76,583
631-2500-1121 EMPLOYEE SALARY	43,159
631-2500-1122 OVERTIME PAY	0
631-2500-1131 HOURLY EMP W/O BENEFITS	0
631-2500-1150 LONGEVITY	2,106
631-2500-1210 GROUP MEDICAL	33,182
631-2500-1221 FICA	9,321
631-2500-1230 RETIREMENT	12,319
631-2500-1240 UNEMPLOYMENT INS.	61
631-2500-1250 WORKERS COMP	2,258
631-2500-2145 ENTERPRISE LEASE	0
631-2500-2150 EMPLOYEE MED/PSY SCREENING	0
631-2500-2232 VEHICLE REPAIR & MAINT.	1,000
631-2500-2311 AUTO LIABILITY INSURANCE	1,739
631-2500-2314 BONDS, ERROS & OMISSIONS	0
631-2500-2320 COMMUNICATIONS	2,000
631-2500-2350 TRAVEL-OUT OF COUNTY	400
631-2500-2360 DUES	0
631-2500-2370 TRAINING/SCHOOLS	1,200
631-2500-2392 UNIFORM EXP/ESSENTIAL GEAR	700
631-2500-3110 OPERATING SUPPLIES	1,500
631-2500-3410 EXPENDABLE EQUIP & TOOLS	1,000
631-2500-3500 FUEL & LUBRICANTS	2,500
631-2500-4200 EQUIPMENT	0
TOTAL CONSTABLE 2	191,028

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 3

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
631-2600-1110 ELECTED OFFICIAL SALARY	76,583
631-2600-1150 LONGEVITY	1,350
631-2600-1210 GROUP MEDICAL	16,591
631-2600-1221 FICA	5,962
631-2600-1230 RETIREMENT	7,879
631-2600-1250 WORKERS COMP	1,851
631-2600-2145 ENTERPRISE LEASE	0
631-2600-2232 VEHICLE REPAIR & MAINT	2,000
631-2600-2311 AUTO LIABILITY INS	770
631-2600-2314 BONDS, ERRORS, & OMISSIONS	0
631-2600-2320 COMMUNICATIONS	500
631-2600-2360 DUES	0
631-2600-2370 TRAINING/SCHOOLS	1,000
631-2600-2392 UNIFORM EXP/ESSENTIAL GEAR	500
631-2600-3110 OPERATING SUPPLIES	1,000
631-2600-3140 POSTAGE	200
631-2600-3410 EXPENDABLE EQUIP & TOOLS	500
631-2600-3500 FUEL & LUBRICANTS	3,500
631-2600-4200 EQUIPMENT	0
TOTAL CONSTABLE 3	120,186

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 4

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	76,583
631-2700-1121 EMPLOYEES SALARY	106,017
631-2700-1122 OVERTIME PAY	0
631-2700-1150 LONGEVITY	2,550
631-2700-1155 STEP RAISE	2,400
631-2700-1164 CERTIFICATION PAY	600
631-2700-1210 GROUP MEDICAL	49,773
631-2700-1221 FICA	14,393
631-2700-1230 RETIREMENT	19,022
631-2700-1240 UNEMPLOYMENT INS.	155
631-2700-1250 WORKERS COMP	3,641
631-2700-2145 ENTERPRISE LEASE	0
631-2700-2150 EMPLOYEE MED/PSY SCREENING	0
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	4,000
631-2700-2311 AUTO LIABILITY INS	5,786
631-2700-2314 BONDS, ERRORS & OMISSIONS	100
631-2700-2320 COMMUNICATIONS	5,565
631-2700-2360 DUES	175
631-2700-2370 TRAINING/SCHOOLS	1,500
631-2700-2392 UNIFORM EXP/ESSENTIAL GEAR	1,500
631-2700-3110 OPERATING SUPPLIES	2,500
631-2700-3140 POSTAGE	400
631-2700-3410 EXPENDABLE EQUIP & TOOLS	5,000
631-2700-3500 FUEL & LUBRICANTS	9,000
631-2700-4200 EQUIPMENT	0

TOTAL CONSTABLE 4

310,660

HUNT COUNTY, TEXAS

ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

600-2800-9100 TRANS TO OTHER FUNDS	0
600-2800-9101 TRANS TO FUND25 HLTH CLINC	86,590
600-2800-9102 TRANS TO FUND95 JUV PROB	650,000
600-2800-9103 TRANS TO FUND27 GRANTS	15,000
611-2800-1210 RETIREES HEALTH INSURANCE	383,240
611-2800-1221 FICA EXPENSE	0
611-2800-1225 RETIREES COLA	0
611-2800-1231 PAYROLL ACCRUAL EXPENSE	0
611-2800-2112 RE-DISTRICTING EXPENSES	7,500
611-2800-2140 RENT-HLTH CLNC 4907A STONEWALL	10,684
611-2800-2145 ENTERPRISE	0
611-2800-2190 PROFESSIONAL SERVICES	50,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	0
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237 FAIRGROUNDS-RPR & MAINT	0
611-2800-2240 RENT-PARKING LOTS	2,000
611-2800-2260 DRIVERS LICENSE RENOVATION	0
611-2800-2261 LOBBYING & INFLUENCE	5,000
611-2800-2320 COMMUNICATIONS	0
611-2800-2330 ADVERTISING	10,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES AND SUBSCRIPTIONS	20,000
611-2800-2375 IN HOUSE INSTRUCTION CLASS	0
611-2800-3111 EMERG CONTAINMENT/CLEANUP	0
611-2800-3140 POSTAGE	150,000
611-2800-3190 MISCELLANEOUS EXPENSE	25,000
611-2800-3410 EXPENDABLE EQUIP & TOOLS	0
611-2800-4200 EQUIPMENT	0
611-2800-7120 PRIOR YEAR EXPENSES	5,000
611-2800-7600 CONTINGENCY EXPENSES	1,000,000
612-2800-2361 BANK ANALYSIS FEES	3,000
612-2800-3190 PURCHASING BOARD EXPENSE	300
612-2800-7220 NCT COG AGING CONTRIBUTION	19,487
613-2800-2121 APPRAISAL DISTRICT	952,127
621-2800-1210 GROUP MEDICAL	0
621-2800-1221 FICA EXPENSE	0
621-2800-1230 RETIREMENT EXPENSE	0
621-2800-1240 UNEMPLOYMENT INS	0
621-2800-1250 WORKERS COMP	0
621-2800-2132 COURT REPORTER SVC	30,000
621-2800-2133 CAPITAL MURDER EXPENSES	200,000
621-2800-2135 OTHER COURT APPT EXPENSES	10,000
621-2800-2136 PETIT JURORS	250,000
631-2800-2240 RADIO TOWER RENTALS	0
631-2800-3190 MISCELLANEOUS EXPENSE	0
632-2800-2231 EQUIPMENT REPAIR & MAINT	0
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000
653-2800-2140 RENT-VETERANS SVCS, SUITE 304	0
661-2800-7380 BUC-EE'S SALES TAX AGMT	0

TOTAL GENERAL ADMINISTRATIVE

3,894,928

HUNT COUNTY, TEXAS
ADOPTED BUDGET

VETERANS SVC

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	77,020
653-3000-1121 EMPLOYEES SALARY	106,596
653-3000-1122 OVERTIME PAY	0
653-3000-1131 HOURLY EMP W/O BENEFITS	0
653-3000-1150 LONGEVITY	4,350
653-3000-1160 TRAVEL ALLOWANCE	9,500
653-3000-1161 MOBILE PHONE ALLOWANCE	2,700
653-3000-1210 GROUP MEDICAL	49,773
653-3000-1221 FICA	15,313
653-3000-1230 RETIREMENT	20,237
653-3000-1240 UNEMPLOYMENT INS.	280
653-3000-1250 WORKERS COMP	435
653-3000-2150 EMPLOYEE MED/PSY SCREENING	0
653-3000-2235 COMPUTER SOFTWARE/MAINT.	3,500
653-3000-2320 COMMUNICATIONS	7,000
653-3000-2350 TRAVEL IN & OUT OF COUNTY	6,000
653-3000-2360 DUES	300
653-3000-2370 TRAINING/SCHOOLS	9,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	300
653-3000-3110 OPERATING SUPPLIES	5,000
653-3000-3410 EXPENDABLE EQUIP	4,000
653-3000-4200 EQUIPMENT	0

TOTAL VETERANS SVC	321,304
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	98,175
611-3100-1121 EMPLOYEES SALARY	288,750
611-3100-1122 OVERTIME PAY	1,200
611-3100-1131 HOURLY EMP W/O BENEFITS	0
611-3100-1150 LONGEVITY	2,550
611-3100-1210 GROUP MEDICAL	82,955
611-3100-1221 FICA	29,887
611-3100-1230 RETIREMENT	39,497
611-3100-1240 UNEMPLOYMENT INS.	547
611-3100-1250 WORKERS COMP	812
611-3100-2145 ENTERPRISE LEASE	17,500
611-3100-2150 EMPLOYEE MED/PSY SCREENING	100
611-3100-2232 VEHICLE-REPAIR & MAINT	1,500
611-3100-2235 SOFTWARE-REPAIR & MAINT	250,500
611-3100-2236 HARDWARE-REPAIR & MAINT	74,700
611-3100-2311 AUTO LIABILITY	900
611-3100-2320 COMMUNICATIONS	3,500
611-3100-2350 TRAVEL IN & OUT OF COUNTY	0
611-3100-2370 TRAINING/SCHOOLS	8,000
611-3100-3110 OPERATING SUPPLIES	30,000
611-3100-3410 EXPENDABLE EQUIP & TOOLS	5,000
611-3100-3420 TECHNOLOGY UPGRADES	131,000
611-3100-3500 FUEL & LUBRICANTS	3,000
611-3100-4200 EQUIPMENT	0

TOTAL INFORMATION

1,070,073

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY NETWORK SERVICES

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3105-2190 PROFESSIONAL SERVICES	10,000
611-3105-2234 OTHER REPAIR & MAINTENANCE	33,000
611-3105-2235 SOFTWARE REPAIR & MAINT	20,000
611-3105-2242 ODYSSEY GEN. GOVT.	65,000
611-3105-2243 COPIERS LEASE	35,000
611-3105-2320 COMMUNICATIONS	45,000
612-3105-2242 FINANCIAL SOFTWARE SUPPORT	45,000
612-3105-2320 COMMUNICATIONS	7,500
614-3105-2320 COMMUNICATIONS	700
621-3105-2241 VIDEO MAGISTRATE SERVICE	8,000
621-3105-2242 ODYSSEY JUDICIAL	420,000
621-3105-2243 ODYSSEY JUDGE EDITION	7,000
621-3105-2244 CA/DA AXON SOFTWARE	25,000
621-3105-2245 DOC-U-SIGN ALL COURTS	25,000
621-3105-2320 COMMUNICATIONS	25,000
631-3105-2242 ODYSSEY LAW ENFORCEMENT	38,000
631-3105-2243 DISPATCHING CAD SOFTWARE	261,600
631-3105-2244 INCODE PUB. SAFETY	70,000
631-3105-2320 COMMUNICATIONS	7,500
631-3105-2321 COMMUNICATIONS-RADIO TOWERS	7,500
632-3105-2320 COMMUNICATIONS	750
641-3105-2242 ODYSSEY CORRECTIONS	80,000
641-3105-2320 COMMUNICATIONS	12,000

TOTAL COUNTY NETWORK SERVICES

1,248,550

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HR/RISK MANAGEMENT

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3200-1120 DEPT HEAD/APPT OFFICIAL	91,998
611-3200-1121 EMPLOYEES SALARY	133,980
611-3200-1122 OVERTIME PAY	0
611-3200-1131 HOURLY EMP W/O BENEFITS	0
611-3200-1150 LONGEVITY	3,900
611-3200-1210 GROUP MEDICAL	49,773
611-3200-1221 FICA	18,159
611-3200-1230 RETIREMENT	23,999
611-3200-1240 UNEMPLOYMENT INS	332
611-3200-1250 WORKERS COMP	516
611-3200-2111 LEGAL SERVICES	175,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	150
611-3200-2155 EMPLOYEE HEALTH INCENTIVE	7,500
611-3200-2190 PROFESSIONAL SERVICES	0
611-3200-2310 PROPERTY INSURANCE	250,000
611-3200-2313 OFFICIALS LIABILITY	200,000
611-3200-2314 BONDS, ERRORS & OMISSIONS	1,036
611-3200-2315 INSURANCE DEDUCTIBLE	40,000
611-3200-2320 COMMUNICATIONS	450
611-3200-2330 ADVERTISING	2,500
611-3200-2350 TRAVEL IN & OUT OF COUNTY	0
611-3200-2360 DUES	0
611-3200-2370 TRAINING/SCHOOLS	1,000
611-3200-3110 OPERATING SUPPLIES	5,000
611-3200-3410 EXPENDABLE EQUIP & TOOLS	0
611-3200-4200 EQUIPMENT	0

TOTAL HR/RISK MANAGEMENT

1,005,293

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PUBLIC SERVICES

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	500
623-3300-2411 CHILD PROTECTIVE SERVICES	25,000
623-3300-2412 CASA ALLOTMENT	30,000
623-3300-2413 WOMEN IN NEED	5,000
623-3300-2453 BOYS & GIRLS CLUB ALLOT	15,000
623-3300-2458 CRCG YOUTH ASSISTANCE GROUP	0
623-3300-9100 JUV. PROB. ALLOTMENT	650,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	350,000
632-3300-2430 RURAL FIRE CONTRACTS	891,120
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	51,640
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
632-3300-2433 NCTCOG PUBLICS WORKS	0
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	0
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2191 ANIMAL CONTROL	38,400
652-3300-2455 ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
652-3300-9100 HEALTH CLINIC ALLOT	0
653-3300-2143 INDIGENT BURIAL	90,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	9,000
653-3300-2421 COMMITTEE ON AGING	59,600
653-3300-2422 MEALS ON WHEELS	0
653-3300-2423 COMMERCE LIL ANGELS DONATION	10,000
653-3300-2447 EQUINE THERAPY DONATION	0
653-3300-2449 N.T. BEHAVIORAL AUTHORITY	79,702
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	0
661-3300-2457 SUBDIVISION RULES & REG	1,500
661-3300-2458 TEXAS WATER DVLP STUDY	0
661-3300-2460 TX A&M COOP RSEARCH PROJ	10,838
663-3300-2442 CAMP HARLOW MAINT	1,000
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	44,500
665-3300-2454 HISTORICAL COMMISSION	0
675-3300-2470 PILOT GROVE MAINT ALLOT	20,000

TOTAL PUBLIC SERVICES

2,752,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	87,537
615-3400-1121 EMPLOYEES SALARY	246,500
615-3400-1122 OVERTIME PAY	20,000
615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1133 ELECTION WORKERS	160,000
615-3400-1150 LONGEVITY	2,400
615-3400-1210 GROUP MEDICAL	99,546
615-3400-1221 FICA	39,507
615-3400-1230 RETIREMENT	36,036
615-3400-1240 UNEMPLOYMENT INS	499
615-3400-1250 WORKERS COMP	774
615-3400-2150 EMPLOYEE MED/PSY SCREENING	0
615-3400-2235 SOFTWARE REPAIR & MAINT.	105,000
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320 COMMUNICATIONS	35,000
615-3400-2350 TRAVEL IN & OUT OF COUNTY	3,000
615-3400-2360 DUES	650
615-3400-2370 TRAINING/SCHOOLS	15,000
615-3400-3110 OPERATING SUPPLIES	75,000
615-3400-3140 POSTAGE	40,000
615-3400-3195 JURISDICTION ELEC. REMB EXP	0
615-3400-3196 POLITICAL PARTY REMB.ELEC EXP	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	200,000
615-3400-4200 EQUIPMENT	0

TOTAL ELECTIONS ADMIN

1,166,749

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC STATE COMPT I	22,659
681-3900-8105 PRINC STATE COMPT III	35,520
681-3900-8106 PRINC STATE COMPT IV	28,404
681-3900-8143 PRINC UNCOVERED PARKING LEASE	6,856
681-3900-8144 PRINC VETERANS OFFICE LEASE	16,210
681-3900-8145 PRINC TILLMAN TOWER LEASE	7,066
681-3900-8146 PRINC SBA TOWER CELESTE	10,009
681-3900-8147 PRINC SBA TOWER COMMERCE	10,009
681-3900-8160 PRINC KONICA LEASE	50,338
681-3900-8161 PRINC DLL COPIER LEASE	5,254
681-3900-8190 PRINC ENTERPRISE LEASE VEH	548,400
681-3900-8199 DEBT PYMT ENTERPRISE LEASE	0
681-3900-8243 INTEREST UNCOVERED PARKING	944
681-3900-8244 INTEREST VETERANS OFFICE LEASE	1,874
681-3900-8245 INTEREST TILLMAN TOWER LEASE	4,025
681-3900-8246 INTEREST SBA TOWER CELESTE	14,020
681-3900-8247 INTEREST SBA TOWER COMMERCE	14,020
681-3900-8260 INTEREST KONICA LEASE	3,627
681-3900-8261 INTEREST DLL COPIER LEASE	444
681-3900-8290 INTEREST ENTERPRISE LEASED VEH	144,000

TOTAL DEBT SERVICE

923,679

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	90,646
632-4000-1121 EMPLOYEES SALARY	434,203
632-4000-1122 OVERTIME PAY	5,000
632-4000-1131 HOURLY EMP W/O BENEFITS	48,500
632-4000-1150 LONGEVITY	10,650
632-4000-1155 STEP INCREASE	19,554
632-4000-1162 UNIFORM ALLOWANCE	8,400
632-4000-1164 LAW ENFORCEMENT CERTIFICATION	14,400
632-4000-1210 GROUP MEDICAL	99,546
632-4000-1221 FICA	44,588
632-4000-1230 RETIREMENT	58,926
632-4000-1240 UNEMPLOYMENT INS	884
632-4000-1250 WORKERS COMP	17,404
632-4000-2145 ENTERPRISE LEASE	0
632-4000-2150 EMPLOYEE MED/PSY SCREENING	3,300
632-4000-2190 PROFESSIONAL SERVICES	25,000
632-4000-2231 EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232 VEHICLE REPAIR & MAINT	15,000
632-4000-2240 RENTALS AND LEASE	2,000
632-4000-2311 AUTO LIABILITY INS	7,299
632-4000-2320 COMMUNICATIONS	7,000
632-4000-2350 TRAVEL IN & OUT OF COUNTY	450
632-4000-2360 DUES	600
632-4000-2370 TRAINING/SCHOOLS	7,500
632-4000-3110 OPERATING SUPPLIES	8,100
632-4000-3111 CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113 EMERG. CONTAINMENT/CLEANUP	3,000
632-4000-3190 MISCELLANEOUS EXPENSE	2,500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	2,500
632-4000-3500 FUEL & LUBRICANTS	19,000
632-4000-4200 EQUIPMENT	0

TOTAL HOMELAND SEC-EMC-FM

979,950

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	86,625
612-5100-1121 EMPLOYEES SALARY	122,430
612-5100-1122 OVERTIME PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	0
612-5100-1150 LONGEVITY	1,950
612-5100-1161 MOBILE PHONE ALLOWANCE	900
612-5100-1210 GROUP MEDICAL	49,773
612-5100-1221 FICA	16,211
612-5100-1230 RETIREMENT	21,424
612-5100-1240 UNEMPLOYMENT INS.	297
612-5100-1250 WORKERS COMP	460
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	50
612-5100-2320 COMMUNICATIONS	1,500
612-5100-2330 ADVERTISING	4,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	400
612-5100-2360 DUES	350
612-5100-2370 TRAINING/SCHOOLS	3,000
612-5100-2392 UNIFORM EXP/ESSENTIAL GEAR	300
612-5100-3110 OPERATING SUPPLIES	4,500
612-5100-3140 POSTAGE	0
612-5100-3410 EXPENDABLE EQUIP	1,000
612-5100-4200 EQUIPMENT	0

TOTAL PURCHASING

315,170

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COURT HOUSE SECURITY

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	79,734
621-5200-1121 EMPLOYEES SALARY	133,970
621-5200-1122 OVERTIME PAY	27,000
621-5200-1150 LONGEVITY	6,600
621-5200-1155 STEP INCREASE	10,262
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	3,000
621-5200-1210 GROUP MEDICAL	49,773
621-5200-1221 FICA	19,933
621-5200-1230 RETIREMENT	26,343
621-5200-1240 UNEMPLOYMENT INS.	365
621-5200-1250 WORKERS COMP	5,684
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 VEHICLE REPAIR & MAINT	0
621-5200-2311 AUTO LIABILITY INSURANCE	569
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 TRAINING/SCHOOLS	0
621-5200-2392 UNIFORM EXP/ESSENTIAL GEAR	0
621-5200-3110 OPERATING SUPPLIES	1,500
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	2,000
621-5200-4200 EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

366,733

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2025-2026

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	75,000
632-5900-1121 EMPLOYEES SALARY	51,534
632-5900-1122 OVERTIME PAY	0
632-5900-1150 LONGEVITY	1,500
632-5900-1162 UNIFORM ALLOWANCE	0
632-5900-1210 GROUP MEDICAL	33,182
632-5900-1221 FICA	9,795
632-5900-1230 RETIREMENT	12,944
632-5900-1240 UNEMPLOYMENT INS	179
632-5900-1250 WORKERS COMP	278
632-5900-2145 ENTERPRISE LEASE	0
632-5900-2150 EMPLOYEE MED/PSY SCREENING	0
632-5900-2232 VEHICLE REPAIR&MAINTENANCE	1,000
632-5900-2236 HARDWARE REPAIR & MAINTENANCE	750
632-5900-2311 AUTO LIABILITY INSURANCE	455
632-5900-2314 BONDS, ERRORS & OMISSIONS	0
632-5900-2360 DUES	0
632-5900-2370 TRAINING/SCHOOLS	1,000
632-5900-2392 UNIFORM EXP/ESSENTIAL GEAR	0
632-5900-3110 OPERATING SUPPLIES	3,000
632-5900-3410 EXPENDABLE EQUIP & TOOLS	0
632-5900-3500 FUEL & LUBRICANTS	1,200
632-5900-4200 EQUIPMENT	0

TOTAL 911 COOR

191,817

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

	2025-2026
	ADOPTED
10 -GENERAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
641-6500-2233 CJC CAPITAL IMPROVEMENTS	0
TOTAL CAPITAL IMPROVEMENT	0
TOTAL EXPENDITURES	55,441,407
REVENUES OVER/(UNDER) EXPENDITURES	(1,838,062)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	0
511-5500-503	LEASE-STATE OF TEXAS	272,426
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	108,000
511-5500-506	LEASE -SPRINT PCS TOWER	0
511-5500-507	LEASE -T MOBILE TOWER	28,740
511-5500-901	LEASE-HUNT COUNTY TAX A/C	136,295
512-5500-508	INSURANCE CLAIM PROCEEDS	0
TOTAL EXCHANGE BUILDING		545,461

TOTAL REVENUES	545,461
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

EXCHANGE BUILDING

2025-2026

ADOPTED

15 -EXCHANGE BUILDING

BUDGET

DEPARTMENTAL EXPENDITURES

611-5500-2190 PROFESSIONAL SERVICES	10,000
611-5500-2192 SECURITY SERVICES	5,000
611-5500-2233 CAPITAL IMPROVEMENTS	0
611-5500-2234 OTHER REPAIR & MAINTENANCE	50,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2240 RENTALS	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	292,000
611-5500-2310 PROPERTY INSURANCE	35,000
611-5500-2320 COMMUNICATIONS	5,000
611-5500-3110 OPERATING SUPPLIES	2,000
611-5500-3150 JANITORIAL SUPPLIES	8,000
611-5500-3200 UTILITIES	200,000
611-5500-3410 EXPENDABLE EQUIP & TOOLS	1,000
611-5500-7600 CONTINGENCY EXPENSE	500,000
611-5500-9100 TRANSFER OUT	0
612-5500-1210 GROUP MEDICAL	0
612-5500-1221 FICA	0
612-5500-1230 RETIREMENT	0
612-5500-1240 UNEMPLOYMENT INS	0
612-5500-1250 WORKERS COMP	0
614-5500-1121 EMPLOYEES SALARY	169,607
614-5500-1122 OVERTIME PAY	10,000
614-5500-1145 OTHER ADMIN STIPEND	32,918
614-5500-1150 LONGEVITY	2,850
614-5500-1210 GROUP MEDICAL	49,773
614-5500-1221 FICA	16,476
614-5500-1230 RETIREMENT	21,774
614-5500-1240 UNEMPLOYMENT INS	302
614-5500-1250 WORKERS COMP	5,512
614-5500-2150 EMPLOYEE MED/PSY SCREENING	50

TOTAL EXCHANGE BUILDING	1,419,262
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TOTAL EXPENDITURES	1,419,262
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REVENUES OVER/ (UNDER) EXPENDITURES	(873,801)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
20 -LAW LIBRARY		BUDGET
REVENUES		
<u>LAW LIBRARY</u>		
522-4100-201	FEES COUNTY & DISTRICT CLERKS	<u>55,000</u>
TOTAL LAW LIBRARY		55,000
<u>LAW LIBRARY</u>		
500-2800-901	TRANSFER IN OTHER FUNDS	<u>0</u>
TOTAL LAW LIBRARY		0
TOTAL REVENUES		<u><u>55,000</u></u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

	2025-2026
	ADOPTED
20 -LAW LIBRARY	BUDGET
DEPARTMENTAL EXPENDITURES	
621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	560
621-4100-1230 RETIREMENT - LAW LIBRARIAN	0
621-4100-1240 UNEMPLOYMENT	20
621-4100-1250 WORKERS' COMP	20
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	0
621-4100-3300 PUBLICATIONS	20,000
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0
TOTAL LAW LIBRARY	27,900
TOTAL EXPENDITURES	27,900
REVENUES OVER/ (UNDER) EXPENDITURES	27,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,536,523
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	37,500
501-0000-251	MOTOR VEHICLE REGISTRATIONS	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	250,000
501-0000-301	LATERAL ROADS	15,765
501-0000-302	GROSS WT & AXLE WT FEES	25,000
501-0000-550	INTEREST EARNED	60,000
TOTAL R&B1 - NON-DEPT		4,057,788

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	55,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 1		55,000

TOTAL REVENUES	4,112,788
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2025-2026

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	90,646
671-3500-1121 EMPLOYEES SALARY	625,678
671-3500-1122 OVERTIME PAY	7,500
671-3500-1131 HOURLY EMP W/O BENEFITS	20,000
671-3500-1150 LONGEVITY	11,550
671-3500-1160 TRAVEL ALLOWANCE	17,550
671-3500-1210 GROUP MEDICAL	215,683
671-3500-1221 FICA	59,129
671-3500-1230 RETIREMENT	78,143
671-3500-1240 UNEMPLOYMENT INS.	930
671-3500-1250 WORKERS COMP	18,101
671-3500-2140 RENTALS	40,000
671-3500-2150 EMPLOYEE MED/PSY SCREENING	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	130,000
671-3500-2233 REPAIR & MAINT. CO. BARN	15,000
671-3500-2235 SOFTWARE	2,728
671-3500-2310 PROPERTY INSURANCE	9,647
671-3500-2311 AUTO LIABILITY INS	13,448
671-3500-2314 BONDS, ERRORS, & OMISSIONS	178
671-3500-2320 COMMUNICATIONS	3,250
671-3500-2350 TRAVEL IN & OUT OF COUNTY	800
671-3500-2360 DUES	518
671-3500-2370 TRAINING/SCHOOLS	5,000
671-3500-2390 UNIFORM EXP/ESSENTIAL GEAR	8,000
671-3500-3110 OPERATING SUPPLIES	9,000
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3115 CONTRACT SERVICES	100,000
671-3500-3200 UTILITIES	4,000
671-3500-3410 EXPENDABLE EQUIP & TOOLS	8,000
671-3500-3500 FUEL & LUBRICANTS	225,000
671-3500-3710 ROAD MATERIALS	2,300,000
671-3500-3720 BRIDGE & CULVERT MATERIALS	105,000
671-3500-3730 LATERAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	0
671-3500-4200 EQUIPMENT	225,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

4,365,679

TOTAL EXPENDITURES

4,365,679

REVENUES OVER/(UNDER) EXPENDITURES

(252,891)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

22 -ROAD & BRIDGE #2

BUDGET

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,536,523
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	40,000
501-0000-251	MOTOR VEHICLE REGISTRATION	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	250,000
501-0000-301	LATERAL ROAD	15,765
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	40,000
TOTAL R&B2 - NON-DEPT		4,035,288

R & B 2

500-3600-901	TRANSFER IN	0
500-3600-990	LEASE PROCEEDS ENTERPRISE	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	55,000
572-3600-501	MISCELLANEOUS REVENUE	0
572-3600-511	INTERLOCAL REV-TWN OF POETRY	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 2		55,000

TOTAL REVENUES	4,090,288
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2025-2026

ADOPTED

22 -ROAD & BRIDGE #2

BUDGET

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	90,646
671-3600-1121 EMPLOYEES SALARY	698,332
671-3600-1122 OVERTIME PAY	15,000
671-3600-1131 HOURLY EMP W/O BENEFITS	50,000
671-3600-1150 LONGEVITY	10,800
671-3600-1160 TRAVEL ALLOWANCE	17,550
671-3600-1210 GROUP MEDICAL	215,683
671-3600-1221 FICA	67,498
671-3600-1230 RETIREMENT	89,203
671-3600-1240 UNEMPLOYMENT INS.	1,084
671-3600-1250 WORKERS COMP	20,663
671-3600-2140 RENTALS	10,000
671-3600-2145 ENTERPRISE LEASE	0
671-3600-2150 EMPLOYEE MED/PSY SCREENING	200
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	125,000
671-3600-2233 BARN-REPAIR & MAINT	5,000
671-3600-2235 SOFTWARE	3,000
671-3600-2310 PROPERTY INSURANCE	9,946
671-3600-2311 AUTO LIABILITY INS	13,268
671-3600-2314 BONDS, ERRORS, & OMISSIONS	0
671-3600-2320 COMMUNICATIONS	3,500
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	1,000
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXP/ESSENTIAL GEAR	7,500
671-3600-3110 OPERATING SUPPLIES	8,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	10,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-3600-3500 FUEL & LUBRICANTS	125,000
671-3600-3710 ROAD MATERIALS	2,241,856
671-3600-3720 BRIDGE & CULVERT MATERIALS	30,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	51,500
671-3600-4200 EQUIPMENT	150,000
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

4,095,579

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

	2025-2026
	ADOPTED
22 -ROAD & BRIDGE #2	BUDGET
DEPARTMENTAL EXPENDITURES	
681-3900-8103 PRINCIPAL BANK FUNDING LLC	0
681-3900-8190 PRINC ENTERPRISE VEH	33,000
681-3900-8199 ENTERPRISE LEASE PYMNTS	0
681-3900-8200 INTEREST EXPENSE	0
681-3900-8290 INTEREST ENTERPRISE VEH	12,000
TOTAL R&B 2 - DEBT SERVICE	45,000
TOTAL EXPENDITURES	4,140,579
REVENUES OVER/(UNDER) EXPENDITURES	(50,291)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,536,523
501-0000-103	PRIOR YEAR DELINQUENT TAXES	30,000
501-0000-104	PENALTY & INTEREST	40,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	15,765
501-0000-302	GROSS WT & AXLE WT FEES	25,000
501-0000-550	INTEREST EARNED	60,000
TOTAL R&B 3 - NON-DEPT		4,086,288

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	55,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 3		55,000

TOTAL REVENUES

4,141,288

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

2025-2026

ADOPTED

23 -ROAD & BRIDGE #3

BUDGET

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	90,646
671-3700-1121 EMPLOYEES SALARY	751,304
671-3700-1122 OVERTIME PAY	10,000
671-3700-1131 HOURLY EMP W/O BENEFITS	57,416
671-3700-1150 LONGEVITY	14,100
671-3700-1160 TRAVEL ALLOWANCE	17,550
671-3700-1210 GROUP MEDICAL	232,274
671-3700-1221 FICA	71,988
671-3700-1230 RETIREMENT	95,137
671-3700-1240 UNEMPLOYMENT INS.	1,166
671-3700-1250 WORKERS COMP	22,037
671-3700-2140 RENTALS	4,500
671-3700-2150 EMPLOYEE MED/PSY SCREENING	600
671-3700-2231 EQUIPMENT-REPAIR & MAINT	126,000
671-3700-2233 BARN MAINT & REPAIR	13,000
671-3700-2235 SOFTWARE	3,000
671-3700-2310 PROPERTY INSURANCE	9,290
671-3700-2311 AUTO LIABILITY INS	19,681
671-3700-2314 BONDS, ERRORS, & OMISSIONS	250
671-3700-2320 COMMUNICATIONS	2,800
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	700
671-3700-2370 TRAINING/SCHOOLS	2,750
671-3700-2390 UNIFORM EXP/ESSENTIAL GEAR	5,000
671-3700-3110 OPERATING SUPPLIES	9,500
671-3700-3200 UTILITIES	10,000
671-3700-3410 EXPENDABLE EQUIP & TOOLS	36,000
671-3700-3500 FUEL & LUBRICANTS	217,000
671-3700-3710 ROAD MATERIALS	2,124,144
671-3700-3720 BRIDGE & CULVERT MATERIALS	140,000
671-3700-3730 LATERAL ROAD	16,200
671-3700-4140 INFRASTRUCTURE-ESCROW	0
671-3700-4200 EQUIPMENT	666,000
671-3700-7120 PRIOR YEAR EXPENSES	0
671-3700-7600 CONTINGENCY	0
671-3700-7603 FLOOD DAMAGE	0

TOTAL R & B 3	4,770,833
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TOTAL EXPENDITURES	4,770,833
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REVENUES OVER/(UNDER) EXPENDITURES	(629,545)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	3,536,523
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	40,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	100,000
501-0000-255	\$10 MOTOR VEHICLE TAX	225,000
501-0000-301	LATERAL ROAD	15,765
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	55,000
TOTAL R&B 4 - NON-DEPT		4,025,288

R & B 4

500-3800-901	TRANSFER IN	0
500-3800-902	LOAN PROCEEDS	0
500-3800-990	LEASE PROCEEDS ENTERPRISE	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	55,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 4		55,000

TOTAL REVENUES	4,080,288
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2025-2026

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	90,646
671-3800-1121 EMPLOYEES SALARY	766,237
671-3800-1122 OVERTIME PAY	7,000
671-3800-1131 HOURLY EMP W/O BENEFITS	40,000
671-3800-1150 LONGEVITY	16,350
671-3800-1160 TRAVEL ALLOWANCE	17,550
671-3800-1210 GROUP MEDICAL	232,274
671-3800-1221 FICA	71,740
671-3800-1230 RETIREMENT	94,810
671-3800-1240 UNEMPLOYMENT INS.	1,160
671-3800-1250 WORKERS COMP	21,962
671-3800-2140 RENTALS	5,000
671-3800-2145 ENTERPRISE LEASE	0
671-3800-2150 EMPLOYEE MED/PSY SCREENING	600
671-3800-2231 EQUIPMENT REPAIR & MAINT	160,000
671-3800-2233 BARN - REPAIR & MAINT	15,000
671-3800-2235 SOFTWARE	13,000
671-3800-2310 PROPERTY INSURANCE	12,212
671-3800-2311 AUTO LIABILITY INS	16,256
671-3800-2314 BONDS, ERRORS, & OMISSIONS	0
671-3800-2320 COMMUNICATIONS	4,000
671-3800-2350 TRAVEL IN & OUT OF COUNTY	0
671-3800-2360 DUES	750
671-3800-2370 TRAINING/SCHOOLS	4,000
671-3800-2390 UNIFORM EXP/ESSENTIAL GEAR	8,000
671-3800-3110 OPERATING SUPPLIES	18,000
671-3800-3190 MISCELLANEOUS EXPENSE	0
671-3800-3200 UTILITIES	14,000
671-3800-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3800-3500 FUEL & LUBRICANTS	160,000
671-3800-3710 ROAD MATERIALS	2,200,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	245,000
671-3800-3730 LATERAL ROAD	16,200
671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200 EQUIPMENT	350,000
671-3800-7120 PRIOR YEAR EXPENSES	0
671-3800-7600 CONTINGENCY	0
671-3800-7603 FLOOD DAMAGE	0

TOTAL R & B 4

4,616,747

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4 -DEBT SERVICE

	2025-2026
	ADOPTED
24 -ROAD & BRIDGE #4	BUDGET
DEPARTMENTAL EXPENDITURES	
681-3900-8101 PRINCIPAL L/P	0
681-3900-8190 PRINC ENTERPRISE VEH	0
681-3900-8199 ENTERPRISE LEASE PYMNTS	0
681-3900-8200 INTEREST L/P	0
681-3900-8290 INTEREST ENTERPRISE VEH	0
TOTAL R & B 4 -DEBT SERVICE	0
TOTAL EXPENDITURES	4,616,747
REVENUES OVER/ (UNDER) EXPENDITURES	(536,459)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
25 -HEALTH - NURSING PRIVATE		BUDGET
REVENUES		
<u>HEALTH - PRIVATE CARE</u>		
552-4500-201	FEES, COPIES & OTHER	300
552-4500-202	FLU VACCINE	5,500
552-4500-203	OTHER VACCINES	25,000
552-4500-204	MEDICAL REVENUES	0
552-4500-205	RECORD TRANSLATION	1,000
552-4500-500	CONTRIBUTION-COUNTY	0
552-4500-504	PRIOR YEAR REVENUES	0
552-4500-901	TRANS IN- GENERAL OPERATING	86,590
TOTAL HEALTH - PRIVATE CARE		118,390
TOTAL REVENUES		118,390

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - PRIVATE CARE

2025-2026

ADOPTED

25 -HEALTH - NURSING PRIVATE

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	24,513
652-4500-1122 OVERTIME PAY	5,000
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	360
652-4500-1210 GROUP MEDICAL	4,977
652-4500-1221 FICA	19,887
652-4500-1230 RETIREMENT	12,508
652-4500-1240 UNEMPLOYMENT	364
652-4500-1250 WORKERS COMP	245
652-4500-2150 EMPLOYEE MED/PSY SCREENING	62
652-4500-2155 PHARMACIST CONTRACT	4,800
652-4500-2192 SECURITY SVCS	833
652-4500-2231 EQUIPMENT REPAIR & MAINT	0
652-4500-2235 SOFTWARE REPAIR & MAINT	5,500
652-4500-2236 HARDWARE REPAIR & MAINT	525
652-4500-2320 COMMUNICATIONS	6,916
652-4500-2350 TRAVEL IN & OUT OF COUNTY	1,500
652-4500-2370 EDUCATION & TRAINING	3,500
652-4500-2480 FLU VACCINE	3,400
652-4500-2481 OTHER VACCINES	15,000
652-4500-3110 OPERATING SUPPLIES	4,000
652-4500-3140 POSTAGE	0
652-4500-3170 MEDICAL SUPPLIES	4,000
652-4500-3195 INCENTIVE PROGRAMS	500
652-4500-3410 EXPENDLE EQUIP & TOOLS	0
652-4500-4200 EQUIPMENT	0
652-4500-7120 PRIOR YEAR EXPENDITURES	0
652-4500-7600 CONTINGENCY EXPENSES	0
652-4500-9100 TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE	118,390
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TOTAL EXPENDITURES	118,390
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REVENUES OVER/ (UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
26 -STATE HEALTH	BUDGET
REVENUES	
<u>HLTH ST-RLSS ENVIR</u>	
500-2200-901 TRANSFER IN	0
553-2200-501 ALLOTMENT-STATE OF TEXAS	<u>71,641</u>
TOTAL HLTH ST-RLSS ENVIR	71,641
<u>HLTH ST-IMMUNIZATION GR</u>	
500-4800-901 TRANSFER IN	0
552-4800-201 FEES, COPIES & OTHER	350
552-4800-202 MEDICAL REVENUES	21,000
553-4800-501 ALLOTMENT - STATE OF TEXAS	<u>283,903</u>
TOTAL HLTH ST-IMMUNIZATION GR	305,253
TOTAL REVENUES	<u><u>376,894</u></u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HEALTH GRANT INDIRECT

2025-2026

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-0000-9100 TRANSFER OUT

0

TOTAL HEALTH GRANT INDIRECT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2025-2026

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	63,525
652-2200-1150 LONGEVITY	0
652-2200-1210 GROUP MEDICAL	8,116
652-2200-1221 FICA	0
652-2200-1230 RETIREMENT	0
652-2200-1240 UNEMPLOYMENT INS	0
652-2200-1250 WORKERS COMP	0

TOTAL HLTH ST-RLSS ENVIR

71,641

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2025-2026

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	227,002
652-4800-1131 HOURLY EMP W/O BENEFITS	0
652-4800-1134 HOURLY NURSE	0
652-4800-1150 LONGEVITY	3,090
652-4800-1210 GROUP MEDICAL	61,385
652-4800-1221 FICA	0
652-4800-1230 RETIREMENT	13,776
652-4800-1240 UNEMPLOYMENT	0
652-4800-1250 WORKERS COMP	0
652-4800-2155 PHARMACIST CONTRACT	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	0
652-4800-2320 COMMUNICATIONS	0
652-4800-2350 TRAVEL IN & OUT OF COUNTY	0
652-4800-2370 EDUCATION & TRAINING	0
652-4800-3110 OPERATING SUPPLIES	0
652-4800-3170 MEDICAL SUPPLIES	0
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3410 EXPENDABLE EQUIP	0
652-4800-4200 EQUIPMENT	0
652-4800-7110 REFUND STATE OF TEXAS	0

TOTAL HLTH ST-IMMUNIZATION GR	305,253
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TOTAL EXPENDITURES	376,894
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REVENUES OVER/ (UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
REVENUES	
<u>GRANT FUND - NON DEPT</u>	
500-0000-901 TRANS IN-GENERAL OPERATING	15,000
TOTAL GRANT FUND - NON DEPT	15,000
<u>CA SB22 GRANT</u>	
501-1300-550 INTEREST EARNED	0
523-1300-408 CA SB22 GRANT PROCEEDS	275,000
TOTAL CA SB22 GRANT	275,000
<u>DA SB22 GRANT</u>	
501-1400-550 INTEREST EARNED	0
523-1400-408 DA SB22 GRANT PROCEEDS	275,000
TOTAL DA SB22 GRANT	275,000
<u>SHERIFF JAIL-SCAAP GRANT</u>	
542-1900-408 SCAAP GRANT PROCEEDS	80,936
TOTAL SHERIFF JAIL-SCAAP GRANT	80,936
<u>SHERIFF - TEP GRANT</u>	
534-2002-408 TEP GRANT	52,195
TOTAL SHERIFF - TEP GRANT	52,195
<u>SHERIFF SB22 GRANT</u>	
501-2004-550 INTEREST EARNED	0
533-2004-408 SHERIFF SB22 GRANT PROCEEDS	500,000
TOTAL SHERIFF SB22 GRANT	500,000
<u>SHERIFF- BVP GRANT</u>	
534-2006-408 SHERIFF- BVP GRANT PROCEEDS	0
TOTAL SHERIFF- BVP GRANT	0
<u>SHERIFF- CJD-JAG GRANT</u>	
534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS	85,750
TOTAL SHERIFF- CJD-JAG GRANT	85,750
<u>SHERIFF-DEA TASK FORCE</u>	
534-2008-408 SHERIFF-DEA TASK FORCE OFFICER	21,741
TOTAL SHERIFF-DEA TASK FORCE	21,741
<u>SAVNS GRANT</u>	
542-2800-408 SAVNS GRANT	18,571
TOTAL SAVNS GRANT	18,571
<u>TDA CDBG GRANT</u>	
571-2801-408 GRANT PROCEEDS	750,000
TOTAL TDA CDBG GRANT	750,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
REVENUES	
ELECTIONS ADMIN - GRANTS	
512-3400-408 GRANT PROCEEDS	0
TOTAL ELECTIONS ADMIN - GRANTS	0
CHS- BVP GRANT	
524-5206-408 CHS - BVP GRANT PROCEEDS	0
TOTAL CHS- BVP GRANT	0
TOTAL REVENUES	2,074,193

HUNT COUNTY, TEXAS
ADOPTED BUDGET

GRANT FUND - NON DEPT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

TOTAL GRANT FUND - NON DEPT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CA SB22 GRANT

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1300-1121 EMPLOYEE SALARY	233,062
621-1300-1150 LONGEVITY	0
621-1300-1210 GROUP MEDICAL	0
621-1300-1221 FICA	17,829
621-1300-1230 RETIREMENT	23,563
621-1300-1240 UNEMPLOYMENT	326
621-1300-1250 WORKERS COMP	220
TOTAL CA SB22 GRANT	275,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DA SB22 GRANT

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1400-1121 EMPLOYEE SALARY	233,062
621-1400-1150 LONGEVITY	0
621-1400-1210 GROUP MEDICAL	0
621-1400-1221 FICA	17,829
621-1400-1230 RETIREMENT	23,563
621-1400-1240 UNEMPLOYMENT	326
621-1400-1250 WORKERS COMP	220
TOTAL DA SB22 GRANT	275,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 SCAAP- SALARY	0
641-1900-1122 OVERTIME PAY	0
641-1900-1145 SCAAP-SALARY STIPEND	4,000
641-1900-1147 SCAAP- BONUS - GRANTS	0
641-1900-1164 SCAAP--LE CERTIFICATE PAY	0
641-1900-1210 GROUP MEDICAL	0
641-1900-1221 SCAAP - FICA	306
641-1900-1230 SCAAP - RETIREMENT	404
641-1900-1240 SCAAP - UNEMPLOYMENT	6
641-1900-1250 SCAAP - WORKERS COMP	87
641-1900-2370 TRAINING & SCHOOLS	0
641-1900-3110 OPERATING SUPPLIES	0
641-1900-3410 EXPENDABLE EQUIPMENT	0
641-1900-7600 SCAAP - CONTINGENCY	71,397
641-1900-8100 ADMIN. EXPENSE	4,736

TOTAL SHERIFF JAIL-SCAAP GRANT

80,936

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF DPS-COIT GRANT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2001-1122 DPS-COIT OVERTIME PAY

0

TOTAL SHERIFF

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF - TEP GRANT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2002-1132 TEP GRANT-HOURLY-SPECIAL PAY	6,000
631-2002-1210 GROUP MEDICAL	0
631-2002-1221 TEP GRANT - FICA	459
631-2002-1230 TEP GRANT - RETIREMENT	607
631-2002-1240 TEP GRANT UNEMPLOYMENT	8
631-2002-1250 TEP GRANT WORKERS COMP	131
631-2002-2370 TEP GRANT TRAINING	0
631-2002-3110 TEP GRANT OPER. SUPPLIES	650
631-2002-3410 TEP GRANT EXP EQUIP	44,340
631-2002-8100 TEP GRANT ADMIN. EXP.	0

TOTAL SHERIFF - TEP GRANT

52,195

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF SB22 GRANT

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
DEPARTMENTAL EXPENDITURES	
631-2004-2392 SO SB22 UNIFORMS/ESSENT GEAR	0
631-2004-3410 SHERIFF SB22 EXP EQUIP	0
631-2004-4200 SHERIFF SB22 EQUIPMENT	500,000
TOTAL SHERIFF SB22 GRANT	500,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- BVP GRANT

	2025-2026 ADOPTED BUDGET
27 -HUNT COUNTY GRANTS	
DEPARTMENTAL EXPENDITURES	
631-2006-3410 EXPENDABLE EQUIPMENT	0
TOTAL SHERIFF- BVP GRANT	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP

85,750

TOTAL SHERIFF- CJD-JAG GRANT

85,750

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2008-1122 DEA -OVERTIME PAY	21,741
631-2008-1210 GROUP MEDICAL	0
631-2008-1221 FICA	0
631-2008-1230 RETIREMENT	0
631-2008-1240 UNEMPLOYMENT	0
631-2008-1250 WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE

21,741

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SAVNS GRANT

	2025-2026
	ADOPTED
27 -HUNT COUNTY GRANTS	BUDGET
DEPARTMENTAL EXPENDITURES	
642-2800-3190 SAVNS/VINE GRANT	18,571
TOTAL SAVNS GRANT	18,571

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TDA CDBG GRANT

2025-2026

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

671-2801-2190 ADMINISTRATION	85,000
671-2801-2191 ENGINEERING	59,850
671-2801-2192 CONSTRUCTION	620,150

TOTAL TDA CDBG GRANT

765,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

	2025-2026 ADOPTED BUDGET
27 -HUNT COUNTY GRANTS	
DEPARTMENTAL EXPENDITURES	
615-3400-3410 EXPENDABLE EQUIPMENT	0
TOTAL ELECTIONS ADMIN - GRANTS	0
TOTAL EXPENDITURES	2,074,193
REVENUES OVER/(UNDER) EXPENDITURES	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
41 -AMERICAN RESCUE PLAN	BUDGET
REVENUES	
AMERICAN RESCUE PLAN	
501-4700-519 AMERICAN RESCUE PLAN FUNDING	0
TOTAL AMERICAN RESCUE PLAN	0
ARP NON DEPARTMENTAL	
501-0000-550 INTEREST EARNED	0
TOTAL ARP NON DEPARTMENTAL	0
TOTAL REVENUES	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AMERICAN RESCUE PLAN

2025-2026

ADOPTED

41 -AMERICAN RESCUE PLAN

BUDGET

DEPARTMENTAL EXPENDITURES

611-4700-9100 TRANSFER OUT	0
614-4700-2260 BLDG M&R 201 I-30 DIVIS (2406)	3,195,177
614-4700-2426 I-30 EMERG RELIEF (2426)	2,126,211
632-4700-2429 P25 RADIOS PD/VFD (2425)	58,975
641-4700-4401 PUDDIN HILL LAND	0
653-4700-2190 PROFESSIONAL SERVICES	0
653-4700-2191 GRANT WORKS ADMIN SVC (2401)	166,500
653-4700-3190 STEERING COMMITTEE EXPENSE	0
653-4700-7600 ARP CONTINGENCY	0
653-4700-7601 HUNT MEMORIAL HOSPITAL DIST	0
653-4700-7602 ARP ASSISTANCE TO NON PROFITS	0
671-4700-3721 ARP PCT1 (2403)	0
671-4700-3722 ARP PCT2 (2403)	0
671-4700-3723 ARP PCT3 (2403)	0
671-4700-3724 ARP PCT4 (2403)	0

TOTAL AMERICAN RESCUE PLAN	5,546,864
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TOTAL EXPENDITURES	5,546,864
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REVENUES OVER/ (UNDER) EXPENDITURES	(5,546,864)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
44 -HUNT COUNTY ROAD BONDS	BUDGET
REVENUES	
<u>HUNT COUNTY ROAD BONDS</u>	
501-0000-550 INTEREST EARNED	100,000
TOTAL HUNT COUNTY ROAD BONDS	100,000
<u>HUNT COUNTY ROAD BONDS</u>	
500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	0
TOTAL HUNT COUNTY ROAD BONDS	0
TOTAL REVENUES	100,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2025-2026

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	5,000
671-8400-2191 PROGRAM MANAGEMENT	0
671-8400-2192 PROGRAM MANAGEMENT-WA#2	778
671-8400-2193 PROGRAM MANAGEMENT-WA#3	18,472
671-8400-2233 OTHER BONDS RELATED COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	2,500
671-8400-3191 QUINLAN,CITY OF-MAIN STREET	0
671-8400-3192 SH66 CORRIDOR STUDY	61,140
671-8400-3193 FM2642 (FM35 TO SH66)	0
671-8400-3194 FM1565 TURN LANES	51,665
671-8400-3195 FM2642(FM35TOSH66)-WA#2	0
671-8400-3197 STUDY SH276 @ FM35 U.VALLEY	1,516
671-8400-3198 STUDY SS264 @ SH276 QUINLAN	1,240
671-8400-3199 SH24 & SH11 COMMERCE	820
671-8400-3290 SH276 COUNTY LINE TO CR2472	0
671-8400-3291 FM1570 N (IH30 TO SH66)	60,486
671-8400-3292 FM1570 S (IH30 TO SH34)	57,818
671-8400-3293 FM36 (FM1903 TO JOSHUA ST)	0
671-8400-3294 FM1903 (FM36 TO IH30)	12,007
671-8400-3295 SH24 & SH11 FEASIBILLIITY TAMUC	13,193
671-8400-3296 GRNVL WEST SUB-AREA ANALYSIS	0
671-8400-3297 GREENVILLE EAST SUB-AREA ANALY	0
671-8400-3298 COUNTY THOROUGHFARE PLAN	0
671-8400-3299 FM1570 SCHEMATIC & ENVIORNMENT	10,668
671-8400-3391 FM1903 & FM36 SCHEMATIC & ENV	104,509
671-8400-3392 SH24 & SH11 COMM FINAL DESIGN	210,183
671-8400-3393 FM1903/FM36 FINAL DESIGN (PS&E	606,256
671-8400-3394 FM1570 S FINAL DESIGN (PS&E)	343,265
671-8400-3395 FM1570 N FINAL DESIGN (PS&E)	269,257
671-8400-7120 PRIOR YEAR ROAD BOND	0
671-8400-7600 CONTINGENCY EXPENSE	1,500,612
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS	3,331,384
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TOTAL EXPENDITURES	3,331,384
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REVENUES OVER/(UNDER) EXPENDITURES	(3,231,384)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED	0
TOTAL CAPTIAL IMPROV -NON DEPT	0

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN	0
500-6500-902 PROCEED FROM SALE OF TAX NOTES	0
532-6500-201 REIMB DPS RENOVATIONS	0
TOTAL CAPITAL IMPROVEMENT	0

TOTAL REVENUES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROV-DEBT SVC

2025-2026

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8100 BOND ISSUANCE COSTS

0

TOTAL CAPITAL IMPROV-DEBT SVC

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CAPITAL IMPROVEMENT

2025-2026

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

611-6500-2264 BLDG M&R-2500 STONEWALL	0
611-6500-7600 CONTINGENCY EXPENSE	11,362,951
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-2260 BLDG M&R-2507 LEE C/H	0
614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE	0
614-6500-7600 CONTINGENCY EXPENSE	0
614-6500-9100 TRANSFER OUT	1,000,000
615-6500-4200 VOTERS ADMIN EQUIPMENT	0
621-6500-2260 BLDG M&R-2507 C/H	0
631-6500-2022 DPS RENOVATIONS	0
631-6500-2190 PROFESSIONAL SERVICES	0
631-6500-4100 RADIO/TOWER PROJECT	750,759
631-6500-4110 L3 HARRIS RADIO CONTRACT	0
631-6500-4111 RADIO PURCHASES	12,704
631-6500-4200 SHERIFF'S DEPARTMENT EQUIPMENT	0
641-6500-2190 PROFESSIONAL SERVICES	84,891
641-6500-4400 OTHER CAPITAL EXPENDITURES	0
641-6500-4401 DIVISION STREET PROPERTY	0
671-6500-3721 PCT1 ROAD IMPROVEMENTS	0
671-6500-3722 PCT2 ROAD IMPROVEMENTS	0
671-6500-3723 PCT3 ROAD IMPROVEMENTS	0
671-6500-3724 PCT4 ROAD IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	13,211,305
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TOTAL EXPENDITURES	13,211,305
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REVENUES OVER/ (UNDER) EXPENDITURES	(13,211,305)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

50 -INTEREST & SINKING

BUDGET

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	827,970
501-0000-103	PRIOR YEAR DELINQUENT TAXES	15,000
501-0000-104	PENALTY & INTEREST	15,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	<u>6,000</u>
TOTAL I&S - NON-DEPT		863,970

TOTAL REVENUES

863,970

HUNT COUNTY, TEXAS
ADOPTED BUDGET

I&S - NON-DEPT

2025-2026

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

TOTAL I&S - NON-DEPT

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2025-2026

ADOPTED

50 -INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	10,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	315,000
682-3900-8200 INTEREST 2017 ROAD BONDS	134,438
683-3900-8105 PRINCIPAL TAX NOTES 2015	0
683-3900-8200 INTEREST TAX NOTES 2015	0
684-3900-8110 PRINCIPAL 2021 ROAD BONDS	235,000
684-3900-8200 INTEREST 2021 ROAD BONDS	97,804

TOTAL DEBT SERVICE	792,242
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TOTAL EXPENDITURES	792,242
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REVENUES OVER/(UNDER) EXPENDITURES	71,728
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

61 -RIGHT OF WAY

BUDGET

REVENUES

R.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	0
TOTAL R.O.W. - NON-DEPT		0

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
TOTAL RIGHT OF WAY		0

TOTAL REVENUES		0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

	2025-2026
	ADOPTED
61 -RIGHT OF WAY	BUDGET
DEPARTMENTAL EXPENDITURES	
671-4300-4140 MISC ROW EXP-INFRASTRUCTURE	0
TOTAL RIGHT OF WAY	0
TOTAL EXPENDITURES	0
REVENUES OVER/(UNDER) EXPENDITURES	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
62 -OPIOID SETTLEMENT		BUDGET
REVENUES		
<u>OPIOID SETTLEMENT FUND</u>		
500-2800-901	TRANS IN-GENERAL OPERATING	0
511-2800-509	OPIOID ABATEMENT SETTLEMENT	0
	TOTAL OPIOID SETTLEMENT FUND	0
TOTAL REVENUES		0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

OPIOID SETTLEMENT FUND

	2025-2026
	ADOPTED
62 -OPIOID SETTLEMENT	BUDGET
DEPARTMENTAL EXPENDITURES	
600-2800-9101 TRANSFER OUT	0
611-2800-7600 CONTINGENCY FUND	208,507
TOTAL OPIOID SETTLEMENT FUND	208,507
TOTAL EXPENDITURES	208,507
REVENUES OVER/ (UNDER) EXPENDITURES	(208,507)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
66 -SELF INSURED HEALTH INS		BUDGET
REVENUES		
<u>SELF INSURED HEALTH INS</u>		
500-2800-500	RECEIPTS FROM PREMIUMS	7,227,207
500-2800-501	RECEIPTS FROM CONTRIBUTIONS	200,000
501-2800-550	INTEREST EARNED	0
501-2800-565	REBATE FOR PRESCRIPTION CVRG	0
501-2800-566	GROUP COLLATERAL RELEASED	0
TOTAL SELF INSURED HEALTH INS		<u>7,427,207</u>
TOTAL REVENUES		<u><u>7,427,207</u></u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SELF INSURED HEALTH INS

2025-2026

ADOPTED

66 -SELF INSURED HEALTH INS

BUDGET

DEPARTMENTAL EXPENDITURES

611-2800-1145 HUMAN RESOURCES STIPEND	7,500
611-2800-1210 GROUP MEDICAL	526
611-2800-1211 PAYMENTS FOR CLAIMS	5,000,000
611-2800-1221 FICA	574
611-2800-1230 RETIREMENT	821
611-2800-1240 UNEMPLOYMENT INS	15
611-2800-1250 WORKERS COMP	15
611-2800-2191 PAYMENTS FOR ADMIN COST	1,950,000

TOTAL SELF INSURED HEALTH INS	6,959,451
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TOTAL EXPENDITURES	6,959,451
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REVENUES OVER/(UNDER) EXPENDITURES	467,756
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
68 -JP DDC FEE FUND	BUDGET
REVENUES	
DDC - JP 1-1	
522-0800-201 DDC-JP PCT. 1, PLACE 1	1,000
TOTAL DDC - JP 1-1	1,000
DDC - JP 1-2	
522-0900-201 DDC JP PCT. 1, PLACE 2	1,500
TOTAL DDC - JP 1-2	1,500
DDC - JP 2	
522-1000-201 DDC JP PCT. 2	1,000
TOTAL DDC - JP 2	1,000
DDC - JP 3	
522-1100-201 DDC JP PCT. 3	100
TOTAL DDC - JP 3	100
DDC - JP 4	
522-1200-201 DDC JP PCT. 4	500
TOTAL DDC - JP 4	500
TOTAL REVENUES	4,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-1

2025-2026

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1121 EMPLOYEE SALARY	0
621-0800-1131 HOURLY EMP W/O BENEFITS	0
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	0
621-0800-1230 RETIREMENT	0
621-0800-1240 UNEMPLOYMENT	0
621-0800-1250 WORKERS COMP	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2370 EDUCATION & TRAINING	0
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 1-2

2025-2026

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEE SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	15,080
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	1,471
621-0900-1230 RETIREMENT	1,944
621-0900-1240 UNEMPLOYMENT	27
621-0900-1250 WORKERS COMP	9
621-0900-2370 EDUCATION & TRAINING	2,500
621-0900-3110 OPERATING SUPPLIES	5,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	7,000
621-0900-4200 EQUIPMENT	0

TOTAL DDC - JP 1-2

37,181

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 2

	2025-2026
	ADOPTED
68 -JP DDC FEE FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1000-1121 EMPLOYEE SALARY	0
621-1000-1131 HOURLY EMP W/O BENEFITS	0
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	1
621-1000-2370 EDUCATION & TRAINING	0
621-1000-3110 OPERATING SUPPLIES	0
621-1000-3410 EXPENDABLE EQUIP & TOOLS	0
621-1000-4200 EQUIPMENT	1,000
TOTAL DDC - JP 2	1,001

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 3

	2025-2026
	ADOPTED
68 -JP DDC FEE FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-1121 EMPLOYEE SALARY	0
621-1100-1131 HOURLY EMP W/O BENEFITS	0
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	500
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0
TOTAL DDC - JP 3	500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 4

	2025-2026
	ADOPTED
68 -JP DDC FEE FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-1121 EMPLOYEE SALARY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2370 EDUCATION & TRAINING	0
621-1200-3110 OPERATING SUPPLIES	0
621-1200-3410 EXPENDABLE EQUIP & TOOLS	0
621-1200-4200 EQUIPMENT	0
TOTAL DDC - JP 4	0
TOTAL EXPENDITURES	38,682
REVENUES OVER/(UNDER) EXPENDITURES	(34,582)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
70 -VOTER ADMIN CHAPTER 19	BUDGET
REVENUES	
<u>ELEC. ADMIN - CH19</u>	
513-3400-408 CHAPTER 19 FUNDS FROM STATE	5,000
TOTAL ELEC. ADMIN - CH19	5,000
TOTAL REVENUES	5,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELEC. ADMIN - CH19

2025-2026

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	0
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	0
615-3400-2370 TRAINING/SCHOOLS	5,000
615-3400-3110 OPERATING SUPPLIES	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19	5,000
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TOTAL EXPENDITURES	5,000
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REVENUES OVER/(UNDER) EXPENDITURES	0
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

2025-2026

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

REVENUES

DIST CLERK REC MGMT

500-0700-901	TRANSFER IN	0
522-0700-201	FEEES COLLECTED	<u>1,000</u>
TOTAL DIST CLERK REC MGMT		1,000

TOTAL REVENUES	1,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST CLERK REC MGMT

2025-2026

ADOPTED

71 -DIST.CLERK RCDS MGMT

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-2341 ARCHIVE PROJECT COSTS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	0
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	0
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TOTAL EXPENDITURES	0
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REVENUES OVER/ (UNDER) EXPENDITURES	1,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
74 -Elections Admin-Special	BUDGET
REVENUES	
<u>ELECTIONS ADMIN-SPECIAL</u>	
512-3400-201 ELECTION SERVICES CONTRACT REV	22,000
512-3400-504 PRIOR YEAR REVENUE	<u>0</u>
TOTAL ELECTIONS ADMIN-SPECIAL	22,000
TOTAL REVENUES	22,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

	2025-2026
	ADOPTED
74 -Elections Admin-Special	BUDGET
DEPARTMENTAL EXPENDITURES	
615-3400-2231 EQUIPMENT-REPAIR & MAINT	0
615-3400-2235 SOFTWARE MAINT & REPAIR	40,000
615-3400-2370 TRAINING AND SCHOOLS	5,000
615-3400-3140 POSTAGE	5,000
615-3400-3410 EXPENDABLE EQUIP & TOOLS	10,000
615-3400-7600 CONTINGENCY	30,000
TOTAL ELECTIONS ADMIN-SPECIAL	90,000
TOTAL EXPENDITURES	90,000
REVENUES OVER/ (UNDER) EXPENDITURES	(68,000)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
75 -VIDEO - DWI FUND	BUDGET
REVENUES	
DWI - CNTY ATTY	
522-1300-201 DWI CLASS INTAKE VIDEO	1,500
TOTAL DWI - CNTY ATTY	1,500
TOTAL REVENUES	1,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DWI - CNTY ATTY

	2025-2026 ADOPTED BUDGET
75 -VIDEO - DWI FUND	
DEPARTMENTAL EXPENDITURES	
621-1300-2320 COMMUNICATIONS	3,750
621-1300-2370 EDUCATION & TRAINING	3,750
621-1300-3190 MISCELLANEOUS EXPENSE	3,750
621-1300-3410 EXPENDABLE EQUIP & TOOLS	3,750
TOTAL DWI - CNTY ATTY	15,000
TOTAL EXPENDITURES	15,000
REVENUES OVER/(UNDER) EXPENDITURES	(13,500)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
77 -PRE-TRIAL INTERVENTION	BUDGET
REVENUES	
COUNTY ATTORNEY	
522-1300-201 CA- COUNTY VETERANS PTI	250
522-1300-202 CA- PRE-TRIAL INTERVENTION FEE	20,000
TOTAL COUNTY ATTORNEY	20,250
DISTRICT ATTORNEY	
522-1400-202 DA- PRE-TRIAL INTERVENTION FEE	15,000
TOTAL DISTRICT ATTORNEY	15,000
TOTAL REVENUES	35,250

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COUNTY ATTORNEY

	2025-2026
	ADOPTED
77 -PRE-TRIAL INTERVENTION	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-3414 CA- COUNTY VETERANS PTI	0
621-1300-7600 CONTINGENCY	35,000
621-1300-9101 PRE-TRIAL INTERVENTION STIPEND	30,000
TOTAL COUNTY ATTORNEY	65,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DISTRICT ATTORNEY

	2025-2026
	ADOPTED
77 -PRE-TRIAL INTERVENTION	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1400-7600 CONTINGENCY	0
621-1400-9101 PRE-TRIAL INTERVENTION STIPEND	16,000
TOTAL DISTRICT ATTORNEY	16,000
TOTAL EXPENDITURES	81,000
REVENUES OVER/ (UNDER) EXPENDITURES	(45,750)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
81 -CO.CLERK RECORDS MGMT/PRS	BUDGET
REVENUES	
<u>CC RMPF - NON-DEPT</u>	
501-0000-550 INTEREST EARNED	0
TOTAL CC RMPF - NON-DEPT	0
<u>CNTY CLERK - RMPF</u>	
512-0300-201 FEES COLLECTED	250,000
TOTAL CNTY CLERK - RMPF	250,000
TOTAL REVENUES	250,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - RMPF

2025-2026

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0300-9100 TRANSFER OUT	0
611-0300-1121 EMPLOYEE SALARY	46,015
611-0300-1122 OVERTIME PAY	0
611-0300-1150 LONGEVITY	0
611-0300-1210 GROUP MEDICAL	16,591
611-0300-1221 FICA	3,276
611-0300-1230 RETIREMENT	4,652
611-0300-1240 UNEMPLOYMENT INS	60
611-0300-1250 WORKERS COMP INS	93
611-0300-2150 EMPLOYEE MED SCREENING	0
611-0300-2231 EQUIPMENT REPAIR & MAINT	8,500
611-0300-2310 PROPERTY INSURANCE	0
611-0300-2340 REAL PROPERTY TECHNOLOGY	85,000
611-0300-2341 ARCHIVAL EXPENSES	10,000
611-0300-2360 DUES	0
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3190 MISCELLANEOUS EXPENSE	0
611-0300-3200 UTILITIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7590 WEB HOSTING/FTP SITE	0
611-0300-7600 CONTINGENCY	50,000

TOTAL CNTY CLERK - RMPF	232,187
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TOTAL EXPENDITURES	232,187
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REVENUES OVER/(UNDER) EXPENDITURES	17,813
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
82 -COURTHOUSE SECURITY		BUDGET
REVENUES		
<u>COURT HOUSE SEC</u>		
500-5200-901	TRANSFER IN	0
502-5200-508	INSURANCE CLAIM PROCEEDS	0
522-5200-201	FEES COLLECTED	55,000
TOTAL COURT HOUSE SEC		55,000
TOTAL REVENUES		55,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SEC

2025-2026

ADOPTED

82 -COURTHOUSE SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	15,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	2,295
621-5200-1230 RETIREMENT	0
621-5200-1240 UNEMPLOYMENT	42
621-5200-1250 WORKERS COMP	654
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	2,500
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,500
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	1,900
621-5200-2392 UNIFORM EXPENSE	2,000
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	13,359
621-5200-3500 FUEL & LUBRICANTS	2,200
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	0
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC	60,450
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TOTAL EXPENDITURES	60,450
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REVENUES OVER/ (UNDER) EXPENDITURES	(5,450)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
83 -JUSTICE COURT SECURITY		BUDGET
REVENUES		
<u>JCS - JP's- COMBINED</u>		
522-7600-201	JCS- FEES COLLECTED	<u>4,000</u>
TOTAL JCS - JP's- COMBINED		<u>4,000</u>
TOTAL REVENUES		<u><u>4,000</u></u>

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-1

2025-2026

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	0
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	0
621-0800-1230 RETIREMENT	0
621-0800-1240 UNEMPLOYMENT	0
621-0800-1250 WORKERS COMP	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2370 TRAINING & SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

	2025-2026
	ADOPTED
83 -JUSTICE COURT SECURITY	BUDGET
DEPARTMENTAL EXPENDITURES	
621-0900-1136 BAILIFFS	0
621-0900-1221 FICA	0
621-0900-1230 RETIREMENT	0
621-0900-1240 UNEMPLOYMENT	0
621-0900-1250 WORKERS COMP	0
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	1,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0
TOTAL JCS - JP 1-2	1,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

	2025-2026
	ADOPTED
83 -JUSTICE COURT SECURITY	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	750
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	2,000
621-1000-7600 CONTINGENCY	0
TOTAL JCS - JP 2	4,150

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 3

	2025-2026
	ADOPTED
83 -JUSTICE COURT SECURITY	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1100-1136 BAILIFFS	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0
TOTAL JCS - JP 3	1,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 4

	2025-2026
	ADOPTED
83 -JUSTICE COURT SECURITY	BUDGET
DEPARTMENTAL EXPENDITURES	
621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	0
621-1200-3110 OPERATING SUPPLIES	500
621-1200-3410 EXPENDABLE EQUIP & TOOLS	0
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0
TOTAL JCS - JP 4	500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP's- COMBINED

	2025-2026 ADOPTED BUDGET
83 -JUSTICE COURT SECURITY	
DEPARTMENTAL EXPENDITURES	
621-7600-7600 JCS- CONTINGENCY	0
TOTAL JCS - JP's- COMBINED	0
TOTAL EXPENDITURES	7,150
REVENUES OVER/(UNDER) EXPENDITURES	(3,150)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
84 -DIST COURT ARCHIVAL FUND	BUDGET
REVENUES	
<u>DISTRICT COURTS</u>	
522-6400-201 DCTAF-ARCHIVAL FEES	<u>500</u>
TOTAL DISTRICT COURTS	500
TOTAL REVENUES	<u>500</u>

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT COURTS

	2025-2026
	ADOPTED
84 -DIST COURT ARCHIVAL FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	0
TOTAL DISTRICT COURTS	0
TOTAL EXPENDITURES	0
REVENUES OVER/ (UNDER) EXPENDITURES	500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
85 -COUNTY/DIST COURT TECH	BUDGET
REVENUES	
<u>DISTRICT & COUNTY COURTS</u>	
522-6600-201 CDCTF-TECHNOLOGY FEES	1,000
TOTAL DISTRICT & COUNTY COURTS	1,000
TOTAL REVENUES	1,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

	2025-2026
	ADOPTED
85 -COUNTY/DIST COURT TECH	BUDGET
DEPARTMENTAL EXPENDITURES	
621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	0
TOTAL DISTRICT & COUNTY COURTS	0
TOTAL EXPENDITURES	0
REVENUES OVER/(UNDER) EXPENDITURES	1,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
86 -COURT RECORD PRESV FUND	BUDGET
REVENUES	
<u>DISTRICT & COUNTY COURTS</u>	
522-6600-201 CTRPF-FEES	0
522-6600-202 CO RECRDS MGNT & PRSV ACCT.	50,000
TOTAL DISTRICT & COUNTY COURTS	50,000
TOTAL REVENUES	50,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2025-2026

ADOPTED

86 -COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	3,000
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-2341 ARCHIVE PROJECT COST	25,000
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	0

TOTAL DISTRICT & COUNTY COURTS	28,000
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TOTAL EXPENDITURES	28,000
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REVENUES OVER/ (UNDER) EXPENDITURES	22,000
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

		2025-2026
		ADOPTED
87 -JUSTICE COURT TECHNOLOGY		BUDGET
REVENUES		
<u>JCTF - JP's-COMBINED</u>		
522-7600-201 JCTF- FEES COLLECTED		10,000
TOTAL JCTF - JP's-COMBINED		10,000
TOTAL REVENUES		10,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-1

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	0
621-0800-1230 RETIREMENT	0
621-0800-1250 WORKERS COMP	0
621-0800-2235 SOFTWARE MAINTENANCE	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2370 TRAINING & SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-1

600

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	0
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	0
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	0
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	1,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

1,600

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 2

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	500
621-1000-3410 EXPENDABLE EQUIP & TOOLS	1,000

TOTAL JCTF - JP 2

2,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 3

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-2320 COMMUNICATIONS	0
621-1100-3110 OPERATING SUPPLIES & EXP.	500
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 3

1,100

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 4

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	0
621-1200-3110 OPERATING SUPPLIES	0
621-1200-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 4

4,800

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP's-COMBINED

2025-2026

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP's-COMBINED	0
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TOTAL EXPENDITURES	10,200
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REVENUES OVER/ (UNDER) EXPENDITURES	(200)
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
88 -COUNTY CLERK ARCHIVE FUND	BUDGET
REVENUES	
<u>CNTY CLERK - ARCHIVE</u>	
512-0300-201 FEES OF OFFICE	200,000
TOTAL CNTY CLERK - ARCHIVE	200,000
TOTAL REVENUES	200,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

	2025-2026
	ADOPTED
88 -COUNTY CLERK ARCHIVE FUND	BUDGET
DEPARTMENTAL EXPENDITURES	
611-0300-2236 HARDWARE-REPAIR & MAINT	0
611-0300-2341 ARCHIVE PROJECT COSTS	205,110
611-0300-3110 OPERATING SUPPLIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7600 CONTIGENCY	100,000
TOTAL CNTY CLERK - ARCHIVE	305,110
TOTAL EXPENDITURES	305,110
REVENUES OVER/ (UNDER) EXPENDITURES	(105,110)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
89 -RECORDS MGMT & PRESV -ALL	BUDGET
REVENUES	
<u>RECORDS MGMT/PREV</u>	
512-5300-201 FEES COLLECTED	12,500
TOTAL RECORDS MGMT/PREV	12,500
TOTAL REVENUES	12,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2025-2026

ADOPTED

89 -RECORDS MGMT & PRESV -ALL

BUDGET

DEPARTMENTAL EXPENDITURES

611-5300-1131 HOURLY EMP W/O BENEFITS	0
611-5300-1221 FICA	0
611-5300-1230 RETIREMENT	0
611-5300-1240 UNEMPLOYMENT	0
611-5300-1250 WORKERS COMP	0
611-5300-2190 PROFESSIONAL SERVICES	0
611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236 HARDWARE-REPAIR & MAINT	0
611-5300-2370 EDUCATION & TRAINING	0
611-5300-3110 OPERATING SUPPLIES	0
611-5300-3190 MISCELLANEOUS EXPENSE	0
611-5300-3410 NON CAPITAL EQUIPMENT	0
611-5300-4200 EQUIPMENT	0
611-5300-7600 CONTINGENCY	0

TOTAL RECORDS MGMT/PREV	0
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TOTAL EXPENDITURES	0
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REVENUES OVER/ (UNDER) EXPENDITURES	12,500
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HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2025-2026
	ADOPTED
91 -TX COMM ON LAW ENF	BUDGET
REVENUES	
<u>CNTY ATY-TX COMM LAW ENF</u>	
523-1300-408 TX COMM LAW ENF-STATE AID	550
TOTAL CNTY ATY-TX COMM LAW ENF	550
<u>DIST ATY-TX COMM LAW ENF</u>	
523-1400-408 TX COMM LAW ENF-STATE AID	1,500
TOTAL DIST ATY-TX COMM LAW ENF	1,500
<u>SHERIFF-TX COMM LAW ENF</u>	
533-2000-408 TX COMM LAW ENF-STATE AID	15,000
TOTAL SHERIFF-TX COMM LAW ENF	15,000
<u>CONST 1-TX COMM LAW ENF</u>	
533-2400-408 TX COMM LAW ENF-STATE AID	900
TOTAL CONST 1-TX COMM LAW ENF	900
<u>CONST 2-TX COMM LAW ENF</u>	
533-2500-408 TX COMM LAW ENF-STATE AID	1,500
TOTAL CONST 2-TX COMM LAW ENF	1,500
<u>CONST 3-TX COMM LAW ENF</u>	
533-2600-408 TX COMM LAW ENF-STATE AID	0
TOTAL CONST 3-TX COMM LAW ENF	0
<u>CONST 4-TX COMM LAW ENF</u>	
533-2700-408 TX COMM LAW ENF-STATE AID	1,500
TOTAL CONST 4-TX COMM LAW ENF	1,500
<u>HLS/FM/EM-TX COMM LAW EN</u>	
533-4000-408 TX COMM LAW ENF-STATE AID	2,000
TOTAL HLS/FM/EM-TX COMM LAW EN	2,000
TOTAL REVENUES	22,950

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	600
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	4,000
621-1400-3110 OPERATING SUPPLIES	0
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	4,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	20,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF

20,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	2,000
631-2400-3110 OPERATING SUPPLIES	750
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	2,750
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	750
631-2500-3110 OPERATING SUPPLIES	250
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF	1,000
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING	0
631-2600-3110 OPERATING SUPPLIES	0
631-2600-4200 EQUIPMENT	0

TOTAL CONST 3-TX COMM LAW ENF	0
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	500
631-2700-3110 OPERATING SUPPLIES	0
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF	500
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HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2025-2026

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	1,500
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	1,500
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TOTAL EXPENDITURES	30,350
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REVENUES OVER/ (UNDER) EXPENDITURES	(7,400)
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		100%				BUDGET		AMOUNT		0.14%		WC			
		EXTRA PAY Stipend Allowances				year		\$150		10.11% \$	16,591	7.65% Unem Ins	CODE	WC EXP	
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA			
Hunt County Expense		\$7,500							\$ 7,500	\$ -	\$ -	\$ 77200	\$ -	\$ -	\$ 7,500
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$409,616	\$417,116	\$0	\$0	\$0	\$0		\$10,800	\$ 427,916	\$ 53,686	\$ 66,364	\$ 40,776	\$ 397	\$ 2,769	\$ 704,507
DISTRICT JUDGE 196TH	\$14,400	\$21,400							\$ 35,500	\$ 1,230	\$ 1,210	\$ 1,221	\$ 1,240	\$ 1,250	\$ 38,216
196TH COURT COORDINATOR	\$76,821	\$81,430					19	\$2,850	\$ 84,280	\$ 8,521	\$ 16,591	\$ 6,447	\$ 118	\$ 88100	\$ 116,140
196TH COURT REPORTER	\$124,571	\$132,045					9	\$1,350	\$ 133,395	\$ 13,486	\$ 16,591	\$ 10,205	\$ 187	\$ 88100	\$ 174,153
196TH COURT BAILIFF	\$78,515	\$83,238					18	\$2,700	\$ 85,938	\$ 8,688	\$ 16,591	\$ 6,574	\$ 120	\$ 77200	\$ 119,787
OVERTIME COMP PAY	\$7,500	\$7,500							\$ 7,500	\$ 758	\$ -	\$ 574	\$ 11	\$ 77200	\$ 9,006
	\$0	\$15,000							\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000
	\$750	\$2,500							\$ 2,500	\$ -	\$ -	\$ 191	\$ 4	\$ 88100	\$ 2,700
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$302,557	\$343,113	\$0	\$3,600	\$0	\$10,500		\$6,900	\$ 364,113	\$ 31,454	\$ 49,773	\$ 26,707	\$ 439	\$ 2,516	\$ 475,002
DISTRICT JUDGE 354TH	\$14,400	\$21,400							\$ 25,000	\$ 1,230	\$ 1,210	\$ 1,221	\$ 1,240	\$ 1,250	\$ 26,913
354TH COURT REPORTER	\$124,571	\$132,045					17	2,550	\$ 136,601	\$ 13,810	\$ 16,591	\$ 10,450	\$ 191	\$ 88100	\$ 177,940
354TH COURT COORDINATOR	\$76,821	\$81,430					14	2,100	\$ 83,530	\$ 8,445	\$ 16,591	\$ 6,390	\$ 117	\$ 88100	\$ 115,254
354TH COURT BAILIFF	\$78,515	\$83,238					31	4,650	\$ 87,888	\$ 8,885	\$ 16,591	\$ 6,723	\$ 123	\$ 77200	\$ 122,128
	\$5,000	\$5,000							\$ 5,000	\$ 506	\$ -	\$ 383	\$ 7	\$ 77200	\$ 6,004
	\$750	\$2,500							\$ 2,500	\$ -	\$ -	\$ 191	\$ 4	\$ 88100	\$ 2,700
NOT AN EMPLOYEE	\$0	\$53,000							\$ 53,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,000
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$300,057	\$378,613	\$1,076	\$0	\$3,600	\$930		\$9,300	\$ 393,519	\$ 31,646	\$ 49,773	\$ 26,050	\$ 442	\$ 2,510	\$ 503,939
DC DEPUTY CLERK	\$51,366	\$51,366					5	750	\$ 52,116	\$ 5,269	\$ 16,591	\$ 3,987	\$ 73	\$ 88100	\$ 78,149
DC DEPUTY CLERK	\$60,635	\$60,635					9	1,350	\$ 61,985	\$ 6,267	\$ 16,591	\$ 4,742	\$ 87	\$ 88100	\$ 89,806
DC DEPUTY CLERK	\$44,000	\$44,000					2	FALSE	\$ 44,000	\$ 4,448	\$ 16,591	\$ 3,366	\$ 62	\$ 88100	\$ 68,563
DC DEPUTY CLERK	\$52,195	\$52,195					4	600	\$ 52,795	\$ 5,338	\$ 16,591	\$ 4,039	\$ 74	\$ 88100	\$ 78,951
DC DEPUTY CLERK	\$47,863	\$47,863					5	750	\$ 48,613	\$ 4,915	\$ 16,591	\$ 3,719	\$ 68	\$ 88100	\$ 74,011
DC DEPUTY CLERK	\$55,974	\$55,974					7	1,050	\$ 57,024	\$ 5,765	\$ 16,591	\$ 4,362	\$ 80	\$ 88100	\$ 83,946
DC DEPUTY CLERK	\$64,410	\$64,410					7	1,050	\$ 65,460	\$ 6,618	\$ 16,591	\$ 5,008	\$ 92	\$ 88100	\$ 93,911
DC DEPUTY CLERK	\$44,000	\$44,000					2	FALSE	\$ 44,000	\$ 4,448	\$ 16,591	\$ 3,366	\$ 62	\$ 88100	\$ 68,563
DC DEPUTY CLERK	\$42,000	\$42,000					1	FALSE	\$ 42,000	\$ 4,246	\$ 16,591	\$ 3,213	\$ 59	\$ 88100	\$ 66,200
DC DEPUTY CLERK	\$45,000	\$45,000					1	FALSE	\$ 45,000	\$ 4,550	\$ 16,591	\$ 3,443	\$ 63	\$ 88100	\$ 69,744
DISTRICT CLERK	\$90,646	\$90,646					27	4,050	\$ 94,696	\$ 9,574	\$ 16,591	\$ 7,244	\$ 230	\$ 88100	\$ 128,311
	\$3,000	\$3,000							\$ 3,000	\$ 303	\$ -	\$ 230	\$ 4	\$ 88100	\$ 3,544
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$601,089	\$601,089	\$0	\$0	\$0	\$0		\$9,600	\$610,689	\$61,741	\$182,501	\$46,718	\$722	\$1,326	\$903,697
JUSTICE OF PEACE PCT 1, P	\$79,639	\$79,639					13	1,950	\$ 89,489	\$ 9,047	\$ 16,591	\$ 6,846	\$ 82	\$ 88100	\$ 122,168
JP CHIEF DEPUTY CLERK / J	\$56,806	\$56,806					10	1,500	\$ 58,306	\$ 5,895	\$ 16,591	\$ 4,460	\$ 82	\$ 88100	\$ 85,460
JP DEPUTY CLERK / JP 1-1	\$44,595	\$44,595					5	750	\$ 45,345	\$ 4,584	\$ 16,591	\$ 3,469	\$ 63	\$ 88100	\$ 70,151
JP DEPUTY CLERK / JP 1-1	\$48,807	\$48,807					7	1,050	\$ 49,857	\$ 5,041	\$ 16,591	\$ 3,814	\$ 70	\$ 88100	\$ 75,481
hrly without benefits	\$27,000	\$27,000					0		\$ 27,000	\$ -	\$ -	\$ 2,066	\$ 38	\$ 88100	\$ 29,162
OVERTIME	\$500	\$500							\$ 500	\$ 51	\$ -	\$ 38	\$ 1	\$ 88100	\$ 591
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$257,347	\$257,347	\$0	\$0	\$7,900			\$5,250	\$ 270,497	\$ 24,618	\$ 66,364	\$ 20,693	\$ 253	\$ 587	\$ 383,012
JUSTICE OF PEACE PCT 1, P	\$79,639	\$79,639					15	\$ 2,250	\$ 89,789	\$ 9,078	\$ 16,591	\$ 6,869	\$ 59	\$ 88100	\$ 122,522
JP DEPUTY CLERK / JP 1-2	\$42,000	\$42,000					2	FALSE	\$ 42,000	\$ 4,246	\$ 16,591	\$ 3,213	\$ 59	\$ 88100	\$ 66,200
JP DEPUTY CLERK / JP 1-2	\$44,495	\$44,495					0	\$ -	\$ 44,495	\$ 4,498	\$ 16,591	\$ 3,404	\$ 62	\$ 88100	\$ 69,147
JP DEPUTY CLERK / JP 1-2	\$57,074	\$57,074					14	\$ 2,100	\$ 59,174	\$ 5,982	\$ 16,591	\$ 4,527	\$ 83	\$ 88100	\$ 86,486
OVERTIME	\$500	\$500							\$ 500	\$ 51	\$ -	\$ 38	\$ 1	\$ 88100	\$ 591

										Budget	Amount	0.14%				WC						
100%										EXTRA PAY	Stipend	Allowances	year	\$150	10.11% \$ 16,591 7.65% Unem Ins				CODE	WC EXP		
Job Title		FY24-25	FY 25-26				2025	Longevity	SubTotal	Retirement	Insurance	FICA					Total					
hrly without benefits		\$11,000	\$2,000					\$ -	\$ 2,000	\$ -	\$ -	\$ 153	\$ 3	88100	4	\$ 2,160						
TOTAL		\$234,708	\$225,708	\$0	\$0	\$7,900	\$ 4,350	\$ 237,958	\$ 23,855	\$ 66,364	\$ 18,204	\$ 207	\$ 517	\$ 347,105								
JUSTICE OF PEACE PCT 2		\$79,639	\$79,639				1160	1150	\$ 88,589	\$ 8,956	\$ 16,591	\$ 6,777	1240	88100	192	\$ 121,106						
J P DEPUTY CLERK / JP 2		\$43,159	\$43,159					1 FALSE	\$ 43,159	\$ 4,363	\$ 16,591	\$ 3,302	60	88100	94	\$ 67,569						
J P DEPUTY CLERK / JP 2		\$43,159	\$43,159					1 FALSE	\$ 43,159	\$ 4,363	\$ 16,591	\$ 3,302	60	88100	94	\$ 67,569						
OVERTIME		\$500	\$500						\$ 500	\$ 51	\$ -	\$ 38	1	88100	1	\$ 591						
TOTAL		\$166,457	\$166,457	\$0	\$0	\$7,900	\$1,050	\$175,407	\$17,734	\$49,773	\$13,419	\$122	\$381	\$256,835								
JUSTICE OF PEACE PCT 3		\$79,639	\$79,639				1160	1150	\$ 89,639	\$ 9,063	\$ 16,591	\$ 6,857	1240	88100	195	\$ 122,345						
JP DEPUTY CLERK / JP 3		\$50,892	\$50,892					14 2,100	\$ 52,992	\$ 5,357	\$ 16,591	\$ 4,054	74	88100	115	\$ 79,184						
OVERTIME		\$500	\$500						\$ 500	\$ 51	\$ -	\$ 38	1	88100	1	\$ 591						
TOTAL		\$131,031	\$131,031	\$0	\$0	\$7,900	\$4,200	\$143,131	\$14,471	\$33,182	\$10,950	\$75	\$311	\$202,119								
JUSTICE OF PEACE PCT 4		\$79,639	\$79,639				1160	1150	\$ 87,539	\$ 8,850	\$ 16,591	\$ 6,697	1240	88100	190	\$ 119,867						
JP DEPUTY CLERK / JP 4		\$47,924	\$47,924					7 1,050	\$ 48,974	\$ 4,951	\$ 16,591	\$ 3,747	69	88100	106	\$ 74,438						
JP CHIEF DEPUTY CLERK / J		\$56,385	\$56,385					7 1,050	\$ 57,435	\$ 5,807	\$ 16,591	\$ 4,394	80	88100	125	\$ 84,432						
OVERTIME		\$1,500	\$1,500						\$ 1,500	\$ 152	\$ -	\$ 115	2	88100	3	\$ 1,772						
Hourly-New		\$0	\$0						\$ -	\$ -	\$ -	\$ -	-	88100	-	\$ -						
TOTAL		\$185,448	\$185,448	\$0	\$0	\$7,900	\$2,100	\$195,448	\$19,760	\$49,773	\$14,952	\$151	\$424	\$280,508								
FOREMAN-ROAD CREW		\$65,223	\$65,223					5 750	\$ 65,973	\$ 6,670	\$ 16,591	\$ 5,047	92	55060	1,545	\$ 95,918						
PRECINCT WORKER/TRUCK		\$51,000	\$51,000					1 FALSE	\$ 51,000	\$ 5,156	\$ 16,591	\$ 3,902	71	55060	1,194	\$ 77,914						
PRECINCT WORKER/TRUCK		\$55,604	\$55,604					5 750	\$ 56,354	\$ 5,697	\$ 16,591	\$ 4,311	79	55060	1,320	\$ 84,352						
OVERTIME		\$1,500	\$1,500						\$ 1,500	\$ 152	\$ -	\$ 115	2	55060	35	\$ 1,804						
TOTAL		\$173,327	\$177,931	\$0	\$0	\$0	\$1,500	\$174,827	\$17,675	\$49,773	\$13,374	\$245	\$4,094	\$259,988								
COUNTY ATTORNEY		\$ 70,000	\$87,500				1134		\$ 175,000	\$ 17,693	\$ 16,591	\$ 13,388	1240	88200	165	\$ 222,836						
OFFICE MANAGER / COUNT		\$ 56,558	\$56,558					\$0	\$ 58,358	\$ 5,900	\$ 16,591	\$ 4,464	82	88200	55	\$ 85,450						
ASSISTANT COUNTY ATTOR		\$ 99,000	\$99,000						\$ 99,000	\$ 10,009	\$ 16,591	\$ 7,574	139	88200	93	\$ 133,405						
Assistant County Attorney		\$ 103,400	\$103,400						\$ 103,400	\$ 10,454	\$ 16,591	\$ 7,910	145	88200	98	\$ 138,597						
ADMINISTRATIVE ASSISTA		\$ 51,200	\$51,200					\$13,569	\$ 68,219	\$ 6,897	\$ 16,591	\$ 5,219	96	88200	64	\$ 97,086						
1ST ASSISTANT COUNTY A		\$ 130,677	\$130,677					\$0	\$ 133,227	\$ 13,469	\$ 16,591	\$ 10,192	187	88200	126	\$ 173,791						
ADMINISTRATIVE ASSISTA		\$ 50,344	\$50,344					\$11,958	\$ 64,252	\$ 6,496	\$ 16,591	\$ 4,915	90	88200	61	\$ 92,405						
ADMINISTRATIVE ASSISTA		\$ 52,861	\$52,861						\$ 52,861	\$ 5,344	\$ 16,591	\$ 4,044	74	88200	50	\$ 78,964						
ASSISTANT COUNTY ATTOR		\$ 88,052	\$88,052						\$ 88,052	\$ 8,902	\$ 16,591	\$ 6,736	123	88200	83	\$ 120,487						
ASSISTANT COUNTY ATTO		\$ 108,900	\$108,900						\$ 111,150	\$ 11,237	\$ 16,591	\$ 8,503	156	88200	105	\$ 147,742						
INVESTIGATOR / COUNTY		\$ 65,749	\$65,749					\$0	\$ 66,499	\$ 6,723	\$ 16,591	\$ 5,087	93	77200	1,451	\$ 96,444						
ASSISTANT COUNTY ATTO		\$ 96,040	\$96,040						\$ 96,040	\$ 9,710	\$ 16,591	\$ 7,347	134	88200	91	\$ 129,913						
ASSISTANT COUNTY ATTO		\$ 99,000	\$99,000						\$ 99,000	\$ 10,009	\$ 16,591	\$ 7,574	139	88200	93	\$ 133,405						
INVESTIGATOR / COUNTY		\$ 65,749	\$65,749					\$0	\$ 68,449	\$ 6,920	\$ 16,591	\$ 5,236	96	0	1,493	\$ 98,785						
hrly without benefits		\$ 5,500	\$5,500						\$ 5,500	\$ 556	\$ -	\$ -	8	88200	5	\$ 6,069						
OVERTIME PAY		\$ 2,500	\$2,500						\$ 2,500	\$ 253	\$ -	\$ 191	4	88200	2	\$ 2,950						
TOTAL		\$ 1,145,530	\$1,163,030	\$0	\$0	\$ 87,500	\$25,527	\$15,450	\$ 1,291,507	\$ 130,571	\$ 232,274	\$ 98,380	\$ 1,563	\$ 4,036	\$ 1,758,331							
DISTRICT ATTORNEY		\$18,000	\$25,000				1134	1160	1144	1140	1151	1230 \$	1,210 \$	1,221	1240	1250 TOTAL						
ADMINISTRATIVE ASST / D		\$48,413	\$48,413					\$7,000	\$ 35,500	\$ -	\$ -	\$ 2,716	80	88200	54	\$ 38,216						
INVESTIGATOR / DA		\$65,744	\$65,744					\$6,075	\$ 76,769	\$ 7,761	\$ 16,591	\$ 5,873	107	77200	1,675	\$ 108,776						
ASSISTANT DISTRICT ATTOR		\$106,855	\$106,855						\$ 110,105	\$ 11,132	\$ 16,591	\$ 8,423	154	88200	104	\$ 146,509						

							Budget	Amount	0.14%				WC				
							year	\$150	10.11% \$ 16,591 7.65% Unem Ins				CODE	WC EXP			
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total				
CHIEF INVESTIGATOR / DA	\$73,057	\$73,057	\$6,075				32	4,800	\$ 83,932	\$ 8,486	\$ 16,591	\$ 6,421	\$ 118	77200	1,831	\$ 117,378	
ASSISTANT DISTRICT ATTORNEY	\$114,746	\$114,746					5	750	\$ 115,496	\$ 11,677	\$ 16,591	\$ 8,835	\$ 162	88200	109	\$ 152,870	
ADMINISTRATIVE ASST / DISTRICT ATTORNEY	\$59,578	\$59,578	\$15,636	\$4,000			14	2,100	\$ 81,314	\$ 8,221	\$ 16,591	\$ 6,221	\$ 114	88200	77	\$ 112,537	
ASSISTANT DISTRICT ATTORNEY	\$119,764	\$119,764	\$11,017				15	2,250	\$ 133,031	\$ 13,449	\$ 16,591	\$ 10,177	\$ 186	88200	126	\$ 173,560	
1ST ASSISTANT DISTRICT ATTORNEY	\$130,133	\$130,133	\$13,456				16	2,400	\$ 145,989	\$ 14,759	\$ 16,591	\$ 11,168	\$ 204	88200	138	\$ 188,850	
ASSISTANT DISTRICT ATTORNEY	\$111,855	\$111,855					3	FALSE	\$ 111,855	\$ 11,309	\$ 16,591	\$ 8,557	\$ 157	88200	106	\$ 148,574	
VICTIM ASS COOR-DA							2	FALSE	\$ -	\$ -	\$ 16,591	\$ -	\$ -	88200	0	\$ 16,591	
OFFICE ADMINISTRATOR / DISTRICT ATTORNEY	\$53,800	\$53,800	\$1,788				7	1,050	\$ 56,638	\$ 5,726	\$ 16,591	\$ 4,333	\$ 79	88200	53	\$ 83,421	
ADMINISTRATIVE ASST / DISTRICT ATTORNEY	\$50,185	\$50,185	\$6,000				5	750	\$ 56,935	\$ 5,756	\$ 16,591	\$ 4,356	\$ 80	88200	54	\$ 83,771	
OVERTIME PAY	\$ 1,750	\$1,750							\$ 1,750	\$ 177	\$ -	\$ 134	\$ 2	88200	\$ 2	\$ 2,065	
	\$0	\$0	\$9,500						\$ 9,500	\$ 960	\$ -	\$ 727	\$ 13		9	\$ 11,209	
TOTAL	\$953,880	\$960,880	\$15,636	\$12,150	\$32,761	\$22,500		\$21,750	\$ 1,076,177	\$ 105,212	\$ 199,092	\$ 82,328	\$ 1,457		\$ 4,336	\$ 1,468,602	
COUNTY AUDITOR	\$105,000	\$111,300					3	FALSE	\$ -	\$ 1,230	\$ 1,210	\$ 1,221	\$ 1,240		\$ 1,250	TOTAL	
1ST ASSISTANT/Compliance	\$70,214	\$75,831					7	1,050	\$ 111,300	\$ 11,252	\$ 16,591	\$ 8,514	\$ 156	88100	\$ 242	\$ 148,055	
Financial Audit Manager	\$88,935	\$94,271					23	3,450	\$ 76,881	\$ 7,773	\$ 16,591	\$ 5,881	\$ 108	88100	\$ 167	\$ 107,401	
Cash Compliance Manager	\$66,331	\$70,311					15	2,250	\$ 97,721	\$ 9,880	\$ 16,591	\$ 7,476	\$ 137	88100	\$ 212	\$ 132,016	
OVERTIME PAY	\$4,000	\$4,000							\$ 72,561	\$ 7,336	\$ 16,591	\$ 5,551	\$ 102	88100	\$ 158	\$ 102,298	
	\$0	\$0							\$ 4,000	\$ 404	\$ -	\$ 306	\$ 6	88100	\$ 9	\$ 4,725	
TOTAL	\$334,480	\$355,713	\$0	\$0	\$0	\$0		\$6,750	\$362,463	\$ 36,645	\$ 66,364	\$ 27,728	\$ 507		\$ 787	\$ 494,495	
COUNTY TREASURER	\$90,646	\$90,646	\$1160				18	2,700	\$ 96,946	\$ 9,801	\$ 16,591	\$ 7,416	\$ 136	88100	\$ 211	\$ 131,101	
ADMINISTRATIVE ASST / TREASURER	\$50,400	\$50,400	\$3,600					2	FALSE	\$ 50,400	\$ 5,095	\$ 16,591	\$ 3,856	\$ 71	88100	\$ 109	\$ 76,122
SR PAYROLL/BENEFITS COORDINATOR	\$66,990	\$66,990					4	600	\$ 67,590	\$ 6,833	\$ 16,591	\$ 5,171	\$ 95	88100	\$ 147	\$ 96,426	
SR Accounts Payable	\$67,316	\$67,316					17	2,550	\$ 69,866	\$ 7,063	\$ 16,591	\$ 5,345	\$ 98	88100	\$ 152	\$ 99,115	
Accounts Payable	\$50,400	\$50,400					4	600	\$ 51,000	\$ 5,156	\$ 16,591	\$ 3,902	\$ 71	88100	\$ 111	\$ 76,831	
OVERTIME PAY	\$5,000	\$5,000							\$ 5,000	\$ 506	\$	\$ 383	\$ 7	88100	\$ 11	\$ 5,906	
	\$0	\$0															
TOTAL	\$330,752	\$330,752		\$0	\$0	\$3,600		\$6,450	\$ 340,802	\$ 34,455	\$ 82,955	\$ 26,071	\$ 477		\$ 740	\$ 485,501	
SYSTEMS ADMINISTRATOR	\$53,826	\$53,826	\$1160				13	1,950	\$ 56,406	\$ 5,703	\$ 16,591	\$ 4,315	\$ 79	88100	\$ 123	\$ 83,216	
MV DEPUTY CLERK / TAX	\$40,500	\$40,500	\$630					1	FALSE	\$ 40,500	\$ 4,095	\$ 16,591	\$ 3,098	\$ 57	88101	\$ 88	\$ 64,428
MV DEPUTY CLERK / TAX	\$55,000	\$55,000					13	1,950	\$ 56,950	\$ 5,758	\$ 16,591	\$ 4,357	\$ 80	88100	\$ 124	\$ 83,859	
MV SR DEPUTY CLERK / TAX	\$50,947	\$50,947					13	1,950	\$ 52,897	\$ 5,348	\$ 16,591	\$ 4,047	\$ 74	88100	\$ 115	\$ 79,071	
MV DEPUTY CLERK / TAX	\$46,207	\$46,207					10	1,500	\$ 47,707	\$ 4,823	\$ 16,591	\$ 3,650	\$ 67	88100	\$ 104	\$ 72,941	
MV DEPUTY CLERK / TAX	\$44,100	\$44,100					1	FALSE	\$ 44,100	\$ 4,459	\$ 16,591	\$ 3,374	\$ 62	88100	\$ 96	\$ 68,681	
MV DEPUTY CLERK / TAX	\$60,830	\$60,830					13	1,950	\$ 62,780	\$ 6,347	\$ 16,591	\$ 4,803	\$ 88	88100	\$ 136	\$ 90,745	
MV DEPUTY CLERK / TAX	\$57,104	\$57,104					15	2,250	\$ 59,354	\$ 6,001	\$ 16,591	\$ 4,541	\$ 83	88100	\$ 129	\$ 86,698	
LITIGATION & CONTRACT	\$49,854	\$49,854					9	1,350	\$ 51,204	\$ 5,177	\$ 16,591	\$ 3,917	\$ 72	88100	\$ 111	\$ 77,072	
MV SR DEPUTY CLERK / TAX	\$70,863	\$70,863	\$1,170				13	1,950	\$ 73,983	\$ 7,480	\$ 16,591	\$ 5,660	\$ 104	88100	\$ 161	\$ 103,978	
MV DEPUTY CLERK / TAX	\$40,500	\$40,500						1	FALSE	\$ 40,500	\$ 4,095	\$ 16,591	\$ 3,098	\$ 57	88100	\$ 88	\$ 64,428
MV DEPUTY CLERK / TAX	\$57,173	\$57,173					14	2,100	\$ 59,273	\$ 5,993	\$ 16,591	\$ 4,534	\$ 83	88100	\$ 129	\$ 86,603	
MV DEPUTY CLERK / TAX	\$44,573	\$44,573					4	600	\$ 45,173	\$ 4,567	\$ 16,591	\$ 3,456	\$ 63	88100	\$ 98	\$ 69,948	
MV DEPUTY CLERK / TAX	\$46,118	\$46,118					5	750	\$ 46,868	\$ 4,738	\$ 16,591	\$ 3,585	\$ 66	88100	\$ 102	\$ 71,950	
MV DEPUTY CLERK / TAX	\$43,313	\$43,313					3	FALSE	\$ 43,313	\$ 4,379	\$ 16,591	\$ 3,313	\$ 61	88100	\$ 94	\$ 67,751	
MV DEPUTY CLERK / TAX	\$46,825	\$46,825					8	1,200	\$ 48,025	\$ 4,855	\$ 16,591	\$ 3,674	\$ 67	88100	\$ 104	\$ 73,317	
MV DEPUTY CLERK / TAX	\$47,286	\$47,286					16	2,400	\$ 49,686	\$ 5,023	\$ 16,591	\$ 3,801	\$ 70	88100	\$ 108	\$ 75,279	
MV DEPUTY CLERK / TAX	\$52,318	\$52,318					13	1,950	\$ 54,268	\$ 5,486	\$ 16,591	\$ 4,152	\$ 76	88100	\$ 118	\$ 80,691	
MV DEPUTY CLERK / TAX	\$48,574	\$48,574					13	1,950	\$ 50,524	\$ 5,108	\$ 16,591	\$ 3,865	\$ 71	88100	\$ 110	\$ 76,269	
MV DEPUTY CLERK / TAX	\$45,738	\$45,738					4	600	\$ 46,338	\$ 4,685	\$ 16,591	\$ 3,545	\$ 65	88100	\$ 101	\$ 71,324	
PROPERTY TAX DEPUTY CLERK	\$48,622	\$48,622					23	3,450	\$ 52,072	\$ 5,264	\$ 16,591	\$ 3,984	\$ 73	88100	\$ 113	\$ 78,097	
TAX ASSESSOR/COLLECTOR	\$90,646	\$90,646					13	1,950	\$ 92,596	\$ 9,361	\$ 16,591	\$ 7,084	\$ 11	88100	\$ 201	\$ 125,833	
OVERTIME PAY	\$7,500	\$7,500					0	FALSE	\$ 7,500	\$ 758	\$	\$ 574	\$ 11	88100	\$ 16	\$ 8,859	
	\$0	\$0							\$ -	\$ -	\$	\$ -	\$ -		\$ -	\$ -	
TOTAL	\$1,148,417	\$1,148,417		\$0	\$0	\$1,800		\$31,800	\$ 1,182,017	\$ 119,502	\$ 365,002	\$ 90,424	\$ 1,525		\$ 2,567	\$ 1,761,038	
CUSTODIAN / MAINT	\$54,447	\$54,447	\$1145				9	1,350	\$ 55,797	\$ 5,641	\$ 16,591	\$ 4,268	\$ 78	90140	\$ 1,428	\$ 83,804	

										Budget	Amount	0.14%		WC		
										year	\$150	10.11% \$ 16,591		7.65% Unem Ins	CODE	WC EXP
										100%	EXTRA PAY	Stipend	Allowances			
Job Title		FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total		
FACILITIES TECH 3	\$50,250	\$50,250					2 FALSE	\$ 50,250	\$ 5,080	\$ 16,591	\$ 3,844	\$ 70	90140	\$ 1,286	\$ 77,122	
CUSTODIAN / MAINT	\$55,766	\$55,766					14 2,100	\$ 57,866	\$ 5,850	\$ 16,591	\$ 4,427	\$ 81	90140	\$ 1,481	\$ 86,296	
CUSTODIAN / MAINT	\$43,000	\$43,000					0 FALSE	\$ 43,000	\$ 4,347	\$ 16,591	\$ 3,290	\$ 60	90140	\$ 1,100	\$ 68,388	
FACILITIES TECH 1	\$44,875	\$44,875					3 FALSE	\$ 44,875	\$ 4,537	\$ 16,591	\$ 3,433	\$ 63	90140	\$ 1,148	\$ 70,647	
EXECUTIVE ADMIN ASST/F	\$57,279	\$57,279			0		7 1,050	\$ 58,329	\$ 5,897	\$ 16,591	\$ 4,462	\$ 82	90140	\$ 1,493	\$ 86,854	
FACILITIES TECH 1	\$59,457	\$59,457					6 900	\$ 60,357	\$ 6,102	\$ 16,591	\$ 4,617	\$ 84	90140	\$ 1,545	\$ 89,296	
MAINTENANCE DIRECTOR	\$85,248	\$85,248					7 1,050	\$ 86,298	\$ 8,725	\$ 16,591	\$ 6,602	\$ 121	90140	\$ 2,208	\$ 120,545	
FACILITIES TECH 2	\$47,250	\$47,250					2 FALSE	\$ 47,250	\$ 4,777	\$ 16,591	\$ 3,615	\$ 66	90140	\$ 1,209	\$ 73,508	
	\$10,000	\$15,000						\$ 15,000	\$ 1,517	\$ 1,148	\$ 21	90140	\$ 384	\$ 18,069		
CUSTODIAN / MAINT	\$53,071	\$53,071					10 1,500	\$ 54,571	\$ 5,517	\$ 16,591	\$ 4,175	\$ 76	90140	\$ 1,397	\$ 82,327	
CUSTODIAN / MAINT	\$43,000	\$43,000					1 FALSE	\$ 43,000	\$ 4,347	\$ 16,591	\$ 3,290	\$ 60	90140	\$ 1,100	\$ 68,388	
FACILITIES TECH 1	\$64,680	\$64,680					3 FALSE	\$ 64,680	\$ 6,539	\$ 16,591	\$ 4,948	\$ 91	90140	\$ 1,655	\$ 94,504	
	\$0	\$0						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$668,323	\$673,323	\$0	\$0	\$0	\$0		\$7,950	\$ 681,273	\$ 68,877	\$ 199,092	\$ 52,117	\$ 954	\$ 17,434	\$ 1,019,747	
			1155	1164	1145	27-1145		Total	1230	1,210	1,221	1240	1250	TOTAL		
JAIL ADMINISTRATOR	\$89,169	\$89,169	\$3,600	\$1,800			21 3,150	\$ 97,719	\$ 9,879	\$ 16,591	\$ 7,476	\$ 137	77200	\$ 2,132	\$ 133,933	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				11 1,650	\$ 56,070	\$ 5,669	\$ 16,591	\$ 4,289	\$ 78	77200	\$ 1,223	\$ 83,921	
DETENTION OFFICER LVN /	\$68,936	\$68,936					10 1,500	\$ 70,436	\$ 7,121	\$ 16,591	\$ 5,388	\$ 99	77200	\$ 1,536	\$ 101,171	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,077	\$600			3 FALSE	\$ 53,497	\$ 5,409	\$ 16,591	\$ 4,093	\$ 75	77200	\$ 1,167	\$ 80,831	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$508				1 FALSE	\$ 51,328	\$ 5,189	\$ 16,591	\$ 3,927	\$ 72	77200	\$ 1,120	\$ 78,226	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				3 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$692				1 FALSE	\$ 51,512	\$ 5,208	\$ 16,591	\$ 3,941	\$ 72	77200	\$ 1,124	\$ 78,447	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,492				5 750	\$ 54,062	\$ 5,466	\$ 16,591	\$ 4,136	\$ 76	77200	\$ 1,179	\$ 81,509	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400				4 600	\$ 53,820	\$ 5,441	\$ 16,591	\$ 4,117	\$ 75	77200	\$ 1,174	\$ 81,219	
D/O Sergeant	\$61,540	\$61,540	\$2,585	\$600			5 750	\$ 65,475	\$ 6,620	\$ 16,591	\$ 5,009	\$ 92	77200	\$ 1,428	\$ 95,214	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,615				3 FALSE	\$ 52,435	\$ 5,301	\$ 16,591	\$ 4,011	\$ 73	77200	\$ 1,144	\$ 79,556	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				12 1,800	\$ 56,220	\$ 5,684	\$ 16,591	\$ 4,301	\$ 79	77200	\$ 1,226	\$ 84,101	
DETENTION OFFICER LVN /	\$71,106	\$71,106		\$600			11 1,650	\$ 73,356	\$ 7,416	\$ 16,591	\$ 5,612	\$ 103	77200	\$ 1,600	\$ 104,678	
DETENTION OFFICER LVN /	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$3,554	\$600			5 750	\$ 66,444	\$ 6,717	\$ 16,591	\$ 5,083	\$ 93	77200	\$ 1,449	\$ 96,378	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$785				1 FALSE	\$ 51,605	\$ 5,217	\$ 16,591	\$ 3,948	\$ 72	77200	\$ 1,126	\$ 78,559	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$1,154				2 FALSE	\$ 51,974	\$ 5,255	\$ 16,591	\$ 3,976	\$ 73	77200	\$ 1,134	\$ 79,002	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				13 1,950	\$ 56,370	\$ 5,699	\$ 16,591	\$ 4,312	\$ 79	77200	\$ 1,230	\$ 84,281	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,338	\$2,400			3 FALSE	\$ 54,558	\$ 5,516	\$ 16,591	\$ 4,174	\$ 76	77200	\$ 1,190	\$ 82,105	
DETENTION OFFICER 1 / S/O	\$50,820	\$50,820	\$3,600	\$2,400			20 3,000	\$ 59,820	\$ 6,048	\$ 16,591	\$ 4,576	\$ 84	77200	\$ 1,305	\$ 88,424	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$2,400	\$600			4 600	\$ 65,140	\$ 6,586	\$ 16,591	\$ 4,983	\$ 91	77200	\$ 1,421	\$ 94,812	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER / S/O	\$61,540	\$61,540	\$3,600		\$0		6 900	\$ 66,040	\$ 6,677	\$ 16,591	\$ 5,052	\$ 92	77200	\$ 1,441	\$ 95,893	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				13 1,950	\$ 56,370	\$ 5,699	\$ 16,591	\$ 4,312	\$ 79	77200	\$ 1,230	\$ 84,281	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$639				1 FALSE	\$ 51,459	\$ 5,203	\$ 16,591	\$ 3,937	\$ 72	77200	\$ 1,122	\$ 78,384	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				6 900	\$ 55,320	\$ 5,593	\$ 16,591	\$ 4,232	\$ 77	77200	\$ 1,207	\$ 83,020	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$692				1 FALSE	\$ 51,512	\$ 5,208	\$ 16,591	\$ 3,941	\$ 72	77200	\$ 1,124	\$ 78,447	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				6 900	\$ 55,320	\$ 5,593	\$ 16,591	\$ 4,232	\$ 77	77200	\$ 1,207	\$ 83,020	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600	\$600			19 2,850	\$ 57,870	\$ 5,851	\$ 16,591	\$ 4,427	\$ 81	77200	\$ 1,262	\$ 86,082	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400				5 750	\$ 53,970	\$ 5,456	\$ 16,591	\$ 4,129	\$ 76	77200	\$ 1,177	\$ 81,399	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200				3 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$ 1,135	\$ 79,057	
Chief Jailer	\$71,106	\$71,106	\$3,600	\$1,200			9 1,350	\$ 77,256	\$ 7,811	\$ 16,591	\$ 5,910	\$ 108	77200	\$ 1,685	\$ 109,361	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$785				0 FALSE	\$ 51,605	\$ 5,217	\$ 16,591	\$ 3,948	\$ 72	77200	\$ 1,126	\$ 78,559	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$3,600	\$1,800			16 2,400	\$ 58,620	\$ 5,926	\$ 16,591	\$ 4,484	\$ 82	77200	\$ 1,279	\$ 86,983	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,538				5 750	\$ 54,108	\$ 5,470	\$ 16,591	\$ 4,139	\$ 76	77200	\$ 1,180	\$ 81,565	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,431				3 FALSE	\$ 52,251	\$ 5,283	\$ 16,591	\$ 3,997	\$ 73	77200	\$ 1,140	\$ 79,335	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				11 1,650	\$ 56,070	\$ 5,669	\$ 16,591	\$ 4,289	\$ 78	77200	\$ 1,223	\$ 83,921	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600				14 2,100	\$ 56,520	\$ 5,714	\$ 16,591	\$ 4,324	\$ 79	77200	\$ 1,233	\$ 84,461	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400				4 600	\$ 53,820	\$ 5,441	\$ 16,591	\$ 4,117	\$ 75	77200	\$ 1,174	\$ 81,219	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600	\$1,200			20 3,000	\$ 58,620	\$ 5,926	\$ 16,591	\$ 4,484	\$ 82	77200	\$ 1,279	\$ 86,983	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,569				3 FALSE	\$ 52,389	\$ 5,297	\$ 16,591	\$ 4,008	\$ 73	77200	\$ 1,143	\$ 79,500	
CHIEF JAILER	\$71,106	\$71,106	\$3,600	\$2,400			13 1,950	\$ 79,056	\$ 7,993	\$ 16,591	\$ 6,048	\$ 111	77200	\$ 1,724	\$ 111,523	

										Budget	Amount	0.14%			WC				
										year	\$150	10.11%		\$	16,591	7.65%	Unem Ins	CODE	WC EXP
		100%	EXTRA PAY	Stipend	Allowances														
		FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA					Total	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,708					3 FALSE	\$ 52,528	\$ 5,311	\$ 16,591	\$ 4,018	\$ 74	77200	\$	1,146	\$	79,667	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200					2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$	1,135	\$	79,057	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600					6 900	\$ 55,320	\$ 5,593	\$ 16,591	\$ 4,232	\$ 77	77200	\$	1,207	\$	83,020	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$508					0 FALSE	\$ 51,328	\$ 5,189	\$ 16,591	\$ 3,927	\$ 72	77200	\$	1,120	\$	78,226	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600					10 1,500	\$ 55,920	\$ 5,654	\$ 16,591	\$ 4,278	\$ 78	77200	\$	1,220	\$	83,740	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$1,477					3 FALSE	\$ 63,017	\$ 6,371	\$ 16,591	\$ 4,821	\$ 88	77200	\$	1,375	\$	92,263	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600					12 1,800	\$ 56,220	\$ 5,684	\$ 16,591	\$ 4,301	\$ 79	77200	\$	1,226	\$	84,101	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400					4 600	\$ 53,820	\$ 5,441	\$ 16,591	\$ 4,117	\$ 75	77200	\$	1,174	\$	81,219	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$639					1 FALSE	\$ 51,459	\$ 5,203	\$ 16,591	\$ 3,937	\$ 72	77200	\$	1,122	\$	78,384	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$877					1 FALSE	\$ 51,697	\$ 5,227	\$ 16,591	\$ 3,955	\$ 72	77200	\$	1,128	\$	78,669	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600	\$1,200				11 1,650	\$ 57,270	\$ 5,790	\$ 16,591	\$ 4,381	\$ 80	77200	\$	1,249	\$	85,362	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600					6 900	\$ 55,320	\$ 5,593	\$ 16,591	\$ 4,232	\$ 77	77200	\$	1,207	\$	83,020	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$323					1 FALSE	\$ 51,143	\$ 5,171	\$ 16,591	\$ 3,912	\$ 72	77200	\$	1,116	\$	78,004	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$3,600	\$1,800				25 3,750	\$ 70,690	\$ 7,147	\$ 16,591	\$ 5,408	\$ 99	77200	\$	1,542	\$	101,476	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$3,600	\$1,800				7 1,050	\$ 67,990	\$ 6,874	\$ 16,591	\$ 5,201	\$ 95	77200	\$	1,483	\$	98,234	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400					4 600	\$ 53,820	\$ 5,441	\$ 16,591	\$ 4,117	\$ 75	77200	\$	1,174	\$	81,219	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$639					1 FALSE	\$ 51,459	\$ 5,203	\$ 16,591	\$ 3,937	\$ 72	77200	\$	1,122	\$	78,384	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600					8 1,200	\$ 55,620	\$ 5,623	\$ 16,591	\$ 4,255	\$ 78	77200	\$	1,213	\$	83,380	
D/O SERGEANT / S/O	\$61,540	\$61,540	\$3,600	\$600				12 1,800	\$ 67,540	\$ 6,828	\$ 16,591	\$ 5,167	\$ 95	77200	\$	1,473	\$	97,694	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,123		\$4,000			3 FALSE	\$ 52,943	\$ 5,353	\$ 16,591	\$ 4,050	\$ 74	77200	\$	1,155	\$	80,166	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,292					3 FALSE	\$ 52,112	\$ 5,269	\$ 16,591	\$ 3,987	\$ 73	77200	\$	1,137	\$	79,168	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600	\$1,800				6 900	\$ 57,120	\$ 5,775	\$ 16,591	\$ 4,370	\$ 80	77200	\$	1,246	\$	85,181	
CHIEF JAILER	\$71,106	\$71,106	\$3,600	\$1,800				12 1,800	\$ 78,306	\$ 7,917	\$ 16,591	\$ 5,990	\$ 110	77200	\$	1,708	\$	110,622	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,308					3 FALSE	\$ 53,128	\$ 5,371	\$ 16,591	\$ 4,064	\$ 74	77200	\$	1,159	\$	80,388	
COUNSELOR-JAIL	\$81,900	\$81,900						2 FALSE	\$ 81,900	\$ 8,280	\$ 16,591	\$ 6,265	\$ 115	77200	\$	1,787	\$	114,938	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400					4 600	\$ 53,820	\$ 5,441	\$ 16,591	\$ 4,117	\$ 75	77200	\$	1,174	\$	81,219	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$3,600	\$1,200				11 1,650	\$ 57,270	\$ 5,790	\$ 16,591	\$ 4,381	\$ 80	77200	\$	1,249	\$	85,362	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200					2 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$	1,135	\$	79,057	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$323					1 FALSE	\$ 51,143	\$ 5,171	\$ 16,591	\$ 3,912	\$ 72	77200	\$	1,116	\$	78,004	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,200					3 FALSE	\$ 52,020	\$ 5,259	\$ 16,591	\$ 3,980	\$ 73	77200	\$	1,135	\$	79,057	
DETENTION OFFICER/ S/O	\$50,820	\$50,820	\$323					1 FALSE	\$ 51,143	\$ 5,171	\$ 16,591	\$ 3,912	\$ 72	77200	\$	1,116	\$	78,004	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,569					3 FALSE	\$ 52,389	\$ 5,297	\$ 16,591	\$ 4,008	\$ 73	77200	\$	1,143	\$	79,500	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$2,400	\$600				4 600	\$ 54,420	\$ 5,502	\$ 16,591	\$ 4,163	\$ 76	77200	\$	1,187	\$	81,939	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$785					1 FALSE	\$ 51,605	\$ 5,217	\$ 16,591	\$ 3,948	\$ 72	77200	\$	1,126	\$	78,559	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$646					1 FALSE	\$ 51,466	\$ 5,203	\$ 16,591	\$ 3,937	\$ 72	77200	\$	1,123	\$	78,392	
DETENTION OFFICER / S/O	\$50,820	\$50,820	\$1,292					3 FALSE	\$ 52,112	\$ 5,269	\$ 16,591	\$ 3,987	\$ 73	77200	\$	1,137	\$	79,168	
DETENTION OFFICER/ S/O	\$50,820	\$50,820						1 FALSE	\$ 50,820	\$ 5,138	\$ 16,591	\$ 3,888	\$ 71	77200	\$	1,109	\$	77,616	
DETENTION OFFICER/ S/O	\$50,820	\$50,820						1 FALSE	\$ 50,820	\$ 5,138	\$ 16,591	\$ 3,888	\$ 71	77200	\$	1,109	\$	77,616	
DETENTION OFFICER/ S/O	\$50,820	\$50,820						1 FALSE	\$ 50,820	\$ 5,138	\$ 16,591	\$ 3,888	\$ 71	77200	\$	1,109	\$	77,616	
OVERTIME COMP PAY	\$ 300,000	\$300,000							\$ 300,000	\$ 30,330	\$	\$ 22,950	\$ 420	77200	\$	6,544	\$	360,244	
HOLIDAY PAY	\$ 130,000	\$180,000						0	\$ 180,000	\$ 18,198	\$	\$ 13,770	\$ 252	77200	\$	3,926	\$	216,146	
Hourly Comm Pay		\$24,960							\$ 24,960	\$ 2,523	\$	\$ 1,909	\$ 35	77200	\$	544	\$	29,972	
Commissary Stipends	\$ 14,670	\$14,670		14670				0	\$ 14,670	\$ 1,483	\$	\$ 1,122	\$ 21	77200	\$	320	\$	17,616	
\$ -	\$ -	\$0							\$ -	\$ -	\$	\$ -			\$		\$ -	\$ -	
TOTAL	\$5,018,819	\$5,093,779	\$174,486	\$27,600	\$14,670	\$4,000		\$61,500	\$ 5,357,365	\$ 541,630	\$ 1,410,235	\$ 409,838	\$ 7,500		\$ 116,862	\$ 7,843,431			
			step	le cert	ass pay st														
			1155	1164	1147	1145		1150	Sub Total	1230	1210	1221	1240		1250	Total			
SHERIFF	\$115,500	\$115,500						32 4,800	\$ 120,300	\$ 12,162	\$ 16,591	\$ 9,203	77200	\$	2,624	\$	160,880.43		
CHIEF DEPUTY	\$101,574	\$101,574	\$4,000	\$1,800				12 1,800	\$ 109,174	\$ 11,037	\$ 16,591	\$ 8,352	153	77200	\$	2,381	\$	147,688.60	
Deputy Clerk	\$52,629	\$52,629						16 2,400	\$ 55,029	\$ 5,563	\$ 16,591	\$ 4,210	77	88100	\$	120	\$	81,589.71	
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200					3 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	95	77200	\$	1,487	\$	98,468.46	
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000	\$1,800				13 1,950	\$ 74,735	\$ 7,556	\$ 16,591	\$ 5,717	105	77200	\$	1,630	\$	106,333.79	
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$2,000	\$1,800				4 600	\$ 53,950	\$ 5,454	\$ 16,591	\$ 4,127	76	88100	\$	117	\$	80,315.22	
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000	\$1,200	\$ 4,000			9 1,350	\$ 77,535	\$ 7,839	\$ 16,591	\$ 5,931	109	77200	\$	1,691	\$	109,696.07	
SHERIFF DEPUTY	\$66,985	\$66,985			\$ 1,200			0 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	95	77200	\$	1,487	\$	98,468.46	
EXECUTIVE ADMIN ASST	\$59,673	\$59,673						6 900	\$ 60,573	\$ 6,124	\$ 16,591	\$ 4,634	85	88100	\$	132	\$	88,138.12	
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000	\$1,800	\$ 4,000			17 2,550	\$ 79,335	\$ 8,021	\$ 16,591	\$ 6,069	111	77200	\$	1,731	\$	111,857.53	
Dispatch	\$49,550	\$49,550	\$1,000					2 FALSE	\$ 50,550	\$ 5,111	\$ 16,591	\$ 3,867	71	88100	\$	110	\$	76,299.24	
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,892	\$2,400	\$ 4,000			3 FALSE	\$ 75,277	\$ 7,611	\$ 16,591	\$ 5,759	105	77200	\$	1,642	\$	106,984.63	
DEPUTY SERGEANT / SO	\$79,734	\$79,734	\$4,000	\$1,800				10 1,500	\$ 87,034	\$ 8,799	\$ 16,591	\$ 6,658	122	77200	\$	1,899	\$	121,102.59	
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,400	\$1,200				4 600	\$ 71,185	\$ 7,197	\$ 16,591	\$ 5,446	100	77200	\$	1,553	\$	102,070.90	
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000	\$1,200	\$ 4,000			8 1,200	\$ 77,385	\$ 7,824	\$ 16,591	\$ 5,920	108	77200	\$	1,688	\$	109,515.94	

										Budget	Amount	0.14%			WC				
										year	\$150	10.11%		\$	16,591	7.65%	Unem Ins	CODE	WC EXP
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total						
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$3,500	\$1,200			7 1,050	\$ 55,300	\$ 5,591	\$ 16,591	\$ 4,230	\$ 77	88100	\$ 120	\$ 81,909.81				
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200	\$1,800			2 FALSE	\$ 69,985	\$ 7,075	\$ 16,591	\$ 5,354	\$ 98	77200	\$ 1,527	\$ 100,629.93				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,077	\$1,200	\$ 4,000		3 FALSE	\$ 74,262	\$ 7,508	\$ 16,591	\$ 5,681	\$ 104	77200	\$ 1,620	\$ 105,765.80				
SHERIFF DEPUTY	\$66,985	\$66,985	\$3,938		\$ 1,200		5 750	\$ 72,873	\$ 7,367	\$ 16,591	\$ 5,575	\$ 102	77200	\$ 1,590	\$ 104,097.87				
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200				1 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$1,577				3 FALSE	\$ 51,127	\$ 5,169	\$ 16,591	\$ 3,911	\$ 72	88100	\$ 111	\$ 76,980.78				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,400				4 600	\$ 69,985	\$ 7,075	\$ 16,591	\$ 5,354	\$ 98	77200	\$ 1,527	\$ 100,629.93				
Dispatch	\$49,550	\$49,550	\$923	\$1,800			2 FALSE	\$ 52,273	\$ 5,285	\$ 16,591	\$ 3,999	\$ 73	88100	\$ 114	\$ 78,334.40				
LIEUTENANT DEPUTY	\$86,195	\$86,195	\$4,000	\$1,800			35 5,250	\$ 97,245	\$ 9,831	\$ 16,591	\$ 7,439	\$ 136	77200	\$ 2,121	\$ 133,364.10				
assistance supr TAC/LMR	\$63,795	\$63,795	\$1,000	\$1,800			2 FALSE	\$ 66,595	\$ 6,733	\$ 16,591	\$ 5,095	\$ 93	88100	\$ 145	\$ 95,251.14				
SHERIFF DEPUTY	\$79,734	\$79,734	\$4,000	\$1,800			18 2,700	\$ 88,234	\$ 8,920	\$ 16,591	\$ 6,750	\$ 124	77200	\$ 1,925	\$ 122,543.57				
SHERIFF DEPUTY	\$66,985	\$66,985					0 FALSE	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$ 1,461	\$ 97,027.49				
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200				3 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$1,423				3 FALSE	\$ 50,973	\$ 5,153	\$ 16,591	\$ 3,899	\$ 71	88100	\$ 111	\$ 76,798.87				
IVIL/WARRANT CLERK	\$50,223	\$50,223					5 750	\$ 50,973	\$ 5,153	\$ 16,591	\$ 3,899	\$ 71	88100	\$ 111	\$ 76,798.87				
ADMIN ASSISTANT	\$50,223	\$50,223					4 600	\$ 50,823	\$ 5,138	\$ 16,591	\$ 3,888	\$ 71	88100	\$ 110	\$ 76,621.70				
SHERIFF DEPUTY	\$79,734	\$79,734	\$4,000	\$1,800			16 2,400	\$ 87,934	\$ 8,890	\$ 16,591	\$ 6,727	\$ 123	77200	\$ 1,918	\$ 122,183.33				
SHERIFF DEPUTY	\$79,734	\$79,734	\$4,000	\$1,200			18 2,700	\$ 87,634	\$ 8,860	\$ 16,591	\$ 6,704	\$ 123	77200	\$ 1,912	\$ 121,823.08				
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200				2 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
CAPTAIN / SHERIFF	\$93,627	\$93,627	\$4,000	\$2,400			22 3,300	\$ 103,327	\$ 10,446	\$ 16,591	\$ 7,905	\$ 145	77200	\$ 2,254	\$ 140,667.45				
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$1,077	\$1,200			3 FALSE	\$ 51,827	\$ 5,240	\$ 16,591	\$ 3,965	\$ 73	88100	\$ 113	\$ 77,807.60				
SHERIFF DEPUTY	\$66,985	\$66,985					0 0	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$ 1,461	\$ 97,027.49				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,400				6 900	\$ 70,285	\$ 7,106	\$ 16,591	\$ 5,377	\$ 98	77200	\$ 1,533	\$ 100,990.17				
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000		\$ 4,000		12 1,800	\$ 76,785	\$ 7,763	\$ 16,591	\$ 5,874	\$ 107	77200	\$ 1,675	\$ 108,795.46				
SHERIFF DEPUTY	\$66,985	\$66,985	\$4,000	\$600	\$ 4,000		11 1,650	\$ 77,235	\$ 7,808	\$ 16,591	\$ 5,908	\$ 108	77200	\$ 1,685	\$ 109,335.82				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,769	\$600	\$ 1,200		5 750	\$ 72,304	\$ 7,310	\$ 16,591	\$ 5,531	\$ 101	77200	\$ 1,577	\$ 103,414.61				
SHERIFF DEPUTY	\$69,836	\$69,836	\$4,000	\$1,800	\$ 4,000		21 3,150	\$ 82,786	\$ 8,370	\$ 16,591	\$ 6,333	\$ 116	77200	\$ 1,806	\$ 116,001.54				
CID ADMIN ASSISTANT	\$52,629	\$52,629					4 600	\$ 53,229	\$ 5,381	\$ 16,591	\$ 4,072	\$ 75	88100	\$ 116	\$ 79,463.60				
COMMUNICATIONS OFFICER	\$86,195	\$86,195	\$3,500	\$2,400			6 900	\$ 92,995	\$ 9,402	\$ 16,591	\$ 7,114	\$ 130	88100	\$ 202	\$ 126,434.08				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,400	\$1,800	\$ 1,200		4 600	\$ 72,985	\$ 7,379	\$ 16,591	\$ 5,583	\$ 102	77200	\$ 1,592	\$ 104,232.37				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,400	\$1,200	\$ 4,000		4 600	\$ 75,185	\$ 7,601	\$ 16,591	\$ 5,752	\$ 105	77200	\$ 1,640	\$ 106,874.16				
SHERIFF DEPUTY	\$79,734	\$79,734	\$4,000	\$1,200			22 3,300	\$ 88,234	\$ 8,920	\$ 16,591	\$ 6,750	\$ 124	77200	\$ 1,925	\$ 122,543.57				
DEPUTY SERGEANT	\$79,734	\$79,734	\$4,000	\$2,400			28 4,200	\$ 90,334	\$ 9,133	\$ 16,591	\$ 6,911	\$ 126	77200	\$ 1,970	\$ 125,065.28				
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$308				0 FALSE	\$ 49,858	\$ 5,041	\$ 16,591	\$ 3,814	\$ 70	88100	\$ 108	\$ 75,481.87				
SHERIFF DEPUTY	\$66,985	\$66,985	\$554				4 600	\$ 68,139	\$ 6,889	\$ 16,591	\$ 5,213	\$ 95	77200	\$ 1,486	\$ 98,413.22				
SHERIFF DEPUTY	\$66,985	\$66,985	\$462				0 FALSE	\$ 67,447	\$ 6,819	\$ 16,591	\$ 5,160	\$ 94	77200	\$ 1,471	\$ 97,582.26				
EVIDENCE TECH	\$66,985	\$66,985	\$3,754	\$2,400	\$ 4,000		14 2,100	\$ 79,239	\$ 8,011	\$ 16,591	\$ 6,062	\$ 111	77200	\$ 1,728	\$ 111,742.25				
SCHOOL RESOURCE OFFICER	\$66,985	\$66,985	\$1,615	\$1,800			3 FALSE	\$ 70,400	\$ 7,117	\$ 16,591	\$ 5,386	\$ 99	77200	\$ 1,536	\$ 101,128.26				
SHERIFF DEPUTY	\$79,734	\$79,734	\$1,200	\$1,800			3 FALSE	\$ 82,734	\$ 8,364	\$ 16,591	\$ 6,329	\$ 116	77200	\$ 1,805	\$ 115,939.10				
CAPTAIN / SHERIFF	\$93,627	\$93,627	\$4,000	\$1,800			26 3,900	\$ 103,327	\$ 10,446	\$ 16,591	\$ 7,905	\$ 145	77200	\$ 2,254	\$ 140,667.45				
LIEUTENANT DEPUTY	\$86,195	\$86,195	\$4,000	\$2,400			16 2,400	\$ 94,995	\$ 9,604	\$ 16,591	\$ 7,267	\$ 133	77200	\$ 2,072	\$ 130,662.27				
SHERIFF DEPUTY	\$66,985	\$66,985	\$3,015	\$1,800	\$ 4,000		5 750	\$ 76,550	\$ 7,739	\$ 16,591	\$ 5,856	\$ 107	77200	\$ 1,670	\$ 108,513.27				
SHERIFF DEPUTY	\$66,985	\$66,985	\$1,200				2 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
FINANCIAL CONTROLLER	\$58,588	\$58,588					14 2,100	\$ 60,688	\$ 6,136	\$ 16,591	\$ 4,643	\$ 85	88100	\$ 132	\$ 88,273.96				
SHERIFF DEPUTY	\$66,985	\$66,985	\$2,262	\$1,800	\$ 4,000		3 FALSE	\$ 75,047	\$ 7,587	\$ 16,591	\$ 5,741	\$ 105	77200	\$ 1,637	\$ 106,708.44				
INVESTIGATOR	\$79,734	\$79,734	\$4,000	\$2,400			14 2,100	\$ 88,234	\$ 8,920	\$ 16,591	\$ 6,750	\$ 124	77200	\$ 1,925	\$ 122,543.57				
COMMUNICATIONS OFFICER	\$75,937	\$75,937	\$3,500	\$1,800			19 2,850	\$ 84,087	\$ 8,501	\$ 16,591	\$ 6,433	\$ 118	88100	\$ 183	\$ 115,912.20				
SHERIFF DEPUTY	\$66,985	\$66,985	\$3,015	\$600	\$ 4,000		5 750	\$ 75,350	\$ 7,618	\$ 16,591	\$ 5,764	\$ 105	77200	\$ 1,644	\$ 107,072.29				
CRIME ANALYST PLANNER	\$71,352	\$71,352					5 750	\$ 72,102	\$ 7,290	\$ 16,591	\$ 5,516	\$ 101	88100	\$ 157	\$ 101,755.86				
OFFICE MANAGER	\$69,951	\$69,951					39 5,850	\$ 75,801	\$ 7,663	\$ 16,591	\$ 5,799	\$ 106	88100	\$ 165	\$ 106,125.01				
MENTAL HEALTH DEPUTY	\$66,985	\$66,985	\$2,400	\$600	\$ 4,000		4 600	\$ 74,585	\$ 7,541	\$ 16,591	\$ 5,706	\$ 104	77200	\$ 1,627	\$ 106,153.67				
MENTAL HEALTH DEPUTY	\$66,985	\$66,985	\$2,354	\$1,200	\$ 4,000		3 FALSE	\$ 74,539	\$ 7,536	\$ 16,591	\$ 5,702	\$ 104	77200	\$ 1,626	\$ 106,098.43				
COMMUNICATIONS OFFICER	\$49,550	\$49,550	\$1,616				3 FALSE	\$ 51,166	\$ 5,173	\$ 16,591	\$ 3,914	\$ 72	88100	\$ 111	\$ 77,026.84				
SHERIFF DEPUTY	\$66,985	\$66,985			\$ 1,200		0 0	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
LIEUTENANT DEPUTY	\$86,195	\$86,195	\$4,000	\$1,800			17 2,550	\$ 94,545	\$ 9,558	\$ 16,591	\$ 7,233	\$ 132	77200	\$ 2,062	\$ 130,121.90				
DEPUTY SERGEANT	\$79,734	\$79,734	\$4,000	\$2,400			19 2,850	\$ 88,984	\$ 8,996	\$ 16,591	\$ 6,807	\$ 125	77200	\$ 1,941	\$ 123,444.18				
SCHOOL RESOURCE OFFICER	\$66,985	\$66,985	\$2,400				4 600	\$ 69,985	\$ 7,075	\$ 16,591	\$ 5,354	\$ 98	77200	\$ 1,527	\$ 100,629.93				
SCHOOL RESOURCE OFFICER	\$66,985	\$66,985	\$4,000	\$600			7 1,050	\$ 72,635	\$ 7,343	\$ 16,591	\$ 5,557	\$ 102	77200	\$ 1,584	\$ 103,812.08				
SHERIFF DEPUTY	\$66,985	\$66,985			\$ 1,200		1 FALSE	\$ 68,185	\$ 6,894	\$ 16,591	\$ 5,216	\$ 95	77200	\$ 1,487	\$ 98,468.46				
MENTAL HEALTH DEPUTY	\$66,985	\$66,985			\$ 4,000		1 FALSE	\$ 70,985	\$ 7,177	\$ 16,591	\$ 5,430</								

										Budget	Amount				0.14%		WC				
										year	\$150	10.11%				\$	16,591	7.65%	Unem Ins	CODE	WC EXP
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total								
SHERIFF DEPUTY	\$66,985	\$66,985					1	FALSE	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$	1,461	\$	97,027.49			
SHERIFF DEPUTY	\$66,985	\$66,985					1	FALSE	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$	1,461	\$	97,027.49			
SHERIFF DEPUTY	\$66,985	\$66,985					1	FALSE	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$	1,461	\$	97,027.49			
SHERIFF DEPUTY	\$66,985	\$66,985					1	FALSE	\$ 66,985	\$ 6,772	\$ 16,591	\$ 5,124	\$ 94	77200	\$	1,461	\$	97,027.49			
	\$200,000	\$200,000							\$ 200,000	\$ 20,220		\$ 15,300	\$ 280		\$	4,363	\$	240,162.68			
	\$90,000	\$120,000							\$ 120,000	\$ 12,132		\$ 9,180	\$ 168		\$	2,618	\$	144,097.61			
	\$2,000	\$2,000							\$ 2,000	\$ -	\$	\$ 153	\$ 3		\$	4	\$	2,160.14			
DEA Overtime Fringe only										\$ 2,198		\$ 1,663	\$ 30		\$	474	\$	4,365.00			
Volunteers Fire and Police															\$	1,362	\$	1,362.00			
TOTAL	\$5,826,840	\$5,856,840	\$162,331	\$70,200	\$79,200	\$0		\$90,000	\$6,258,571	\$634,737	\$1,343,871	\$ 480,444	\$8,624		\$114,946	\$	8,841,192				
									5,936,571	1230	1210	1221	1240								
Health Director	\$82,500	\$82,500					4	600	\$ 83,100	\$ 8,401	\$ 16,591	\$ 6,357	\$ 116	45110	\$	156.94	\$	114,723			
OFFICE MANAGER	\$57,365	\$57,365					20	3,000	\$ 60,365	\$ 6,103	\$ 16,591	\$ 4,618	\$ 85	88100	\$	131.11	\$	87,892			
HEALTH INSPECTOR-ENVIRC	\$63,525	\$63,525					10	1,500	\$ 65,025	\$ 6,574	\$ 16,591	\$ 4,974	\$ 91	45110	\$	122.81	\$	93,378			
ADMINISTRATIVE ASST/ HEALTH	\$49,409	\$49,409					13	1,950	\$ 51,359	\$ 5,192	\$ 16,591	\$ 3,929	\$ 72	88100	\$	111.55	\$	77,255			
ADMINISTRATIVE ASST/ HEALTH	\$46,620	\$46,620					3	FALSE	\$ 46,620	\$ 4,713	\$ 16,591	\$ 3,566	\$ 65	88100	\$	101.25	\$	71,657			
							1	FALSE	\$ -	\$ -		\$ -	\$ -	45110	\$	-	\$	-			
HEALTH INSPECTOR-ENVIRC	\$60,900	\$60,900					2	FALSE	\$ 60,900	\$ 6,157	\$ 16,591	\$ 4,659	\$ 85	45110	\$	115.02	\$	88,507			
DIRECTOR/DOCTOR-HEALTH		\$0	\$23,013						\$ 23,013	\$ 2,327	\$ -	\$ 1,760	\$ -	88320	\$	21.73	\$	27,122			
	\$1,200	\$1,200							\$ 1,200	\$ 121		\$ 92	\$ 2	45110	\$	2	\$	1,417			
	\$5,000	\$10,000					0	FALSE	\$ 10,000		\$ -	\$ 765	\$ 14	45110	\$	18.89	\$	10,798			
									\$ -	\$ 6,422	\$ 8,475	\$ 4,860	\$ 89		\$	120	\$	19,966			
	\$0	\$7,500							\$ 7,500	\$ 758		\$ 574	\$ 11		\$	14.16	\$	8,857			
Total	\$284,019	\$379,019	\$23,013	\$0	\$0	\$0		\$7,050	\$ 409,082	\$ 46,770	\$ 108,021	\$ 36,154	\$ 629		\$	916	\$	601,572			
									\$ -												
ADMINSTRATIVE ASST / AG	\$54,513	\$54,513					5	750	\$ 55,263	\$ 5,587	\$ 16,591	\$ 4,228	\$ 77.37	88100	\$	120.03	\$	81,866.10			
	\$57,434	\$57,434						FALSE	\$ 57,434			\$ 4,394	\$ -		\$	-	\$	61,827.70			
4-H Position	\$25,000	\$25,000					0	FALSE	\$ 25,000	\$ 2,528	\$ -	\$ 1,913	\$ 35.00	88100	\$	54.30	\$	29,529.30			
	\$0	\$0																			
Total	\$136,947	\$136,947		\$0	\$0	\$0		\$750	\$ 137,697	\$ 8,115	\$ 16,591	\$ 10,534	\$ 112		\$	174	\$	173,223			
									\$ -												
CONSTABLE PCT 1	\$76,583	\$76,583					12	1,800	\$ 78,383	\$ 7,925	\$ 16,591	\$ 5,996	77200		\$	\$1,710	\$	110,604.62			
SECRETARY 1	\$44,734	\$44,734					4	600	\$ 45,334	\$ 4,583	\$ 16,591	\$ 3,468	\$ 63	88100	\$	\$98	\$	70,138.25			
SERGEANT DEPUTY CONSTABLE	\$70,890	\$70,890	\$4,000	\$1,800					\$ 79,240	\$ 8,011	\$ 16,591	\$ 6,062	\$ 111	77200	\$	\$1,728	\$	111,743.45			
DEPUTY CONSTABLE/CONSTABLE	\$60,529	\$60,529	\$877	\$1,800					\$ 67,556	\$ 6,830	\$ 16,591	\$ 5,168	\$ 95	77200	\$	\$1,474	\$	97,713.15			
DEPUTY CONSTABLE/CONSTABLE	\$60,529	\$60,529	\$4,000	\$1,800					\$ 69,929	\$ 7,070	\$ 16,591	\$ 5,350	\$ 98	77200	\$	\$1,525	\$	100,562.68			
Volunteers Fire and Police														88560		\$757	\$	757.00			
	\$0	\$0																			
Total	\$313,265	\$313,265	\$8,877	\$5,400	\$0	\$0		\$12,900	\$340,442	\$34,419	\$82,955	\$26,044	\$367		\$	\$7,293	\$	\$491,519			
									\$ -												
									\$ -												
									\$ -												
CONSTABLE PCT 2	\$76,583	\$76,583					12	1,800	\$ 78,383	\$ 7,925	\$ 16,591	\$ 5,996	77200		\$	\$1,710	\$	110,605			
J P / CONSTABLE 2 / DEPUTY	\$43,159	\$43,159					4	306	\$ 43,465	\$ 4,394	\$ 16,591	\$ 3,325	\$ 61	88100	\$	\$94	\$	67,931			
	\$0	\$0						FALSE	\$ -			\$ -	\$0	88100	\$	\$0	\$	-			
Volunteers Fire and Police														88560		\$454	\$	454			
	\$0	\$0																			
TOTAL	\$119,742	\$119,742	\$0	\$0	\$0	\$0		\$2,106	\$121,848	\$12,319	\$33,182	\$9,321	\$61		\$	\$2,258	\$	178,989			
									\$ -												
									\$ -												
CONSTABLE PCT 3	\$76,583	\$76,583					9	1,350	\$ 77,933	\$ 7,879	\$ 16,591	\$ 5,962	77200		\$	\$1,700	\$	110,065			
Volunteers Fire and Police														88560		\$151	\$	151			
	\$0	\$0																			
Total	\$76,583	\$76,583		\$0	\$0	\$0		\$1,350	\$ 77,933	\$ 7,879	\$ 16,591	\$ 5,962	\$ -		\$	\$1,851	\$	110,216			
									\$ -												
										1230	1210	1221	1240								

										Budget	Amount	0.14%			WC					
										year	\$150	10.11%			\$	16,591	7.65%	Unem Ins	CODE	WC EXP
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total							
CONSTABLE PCT 4	\$76,583	\$76,583					5 750	\$ 77,333	\$ 7,818	\$ 16,591	\$ 5,916		77200	\$ 1,687	\$ 109,345					
DEPUTY CONSTABLE / PCT 4	\$60,529	\$60,529	\$2,400	\$600			4 600	\$ 64,129	\$ 6,483	\$ 16,591	\$ 4,906	\$ 90	77200	\$ 1,399	\$ 93,598					
CONSTABLE DEP CLERK / PC	\$45,488	\$45,488					8 1,200	\$ 46,688	\$ 4,720	\$ 16,591	\$ 3,572	\$ 65	88100	\$ 101	\$ 71,738					
Volunteers Fire and Police													88560	\$454	\$ 454					
TOTAL	\$182,600	\$182,600	\$2,400	\$600	\$0	\$0		\$2,550	\$188,150	\$19,022	\$49,773	\$14,393	\$155		\$3,641	\$275,135				
								\$ -	\$ -											
								\$ -												
								\$ -												
VETERAN SERVICE OFFICER	\$77,020	\$77,020	\$9,500	\$900			14 2,100	\$ 89,520	\$ 9,050	\$ 16,591	\$ 6,848	\$ 125	88100	\$ 194	\$ 122,330					
SECRETARY	\$58,548	\$58,548		\$900			4 600	\$ 60,048	\$ 6,071	\$ 16,591	\$ 4,594	\$ 84	88100	\$ 130	\$ 87,518					
SECRETARY / VETERANS	\$48,048	\$48,048		\$900			11 1,650	\$ 50,598	\$ 5,115	\$ 16,591	\$ 3,871	\$ 71	88100	\$ 110	\$ 76,356					
TOTAL	\$183,616	\$183,616	\$9,500	\$2,700	\$0	\$0		\$4,350	\$200,166	\$20,237	\$49,773	\$15,313	\$280		\$435	\$286,203				
								\$ -	\$ -											
								\$ -												
								\$ -												
INFORMATION SYSTEM DIR	\$98,175	\$98,175					12 1,800	\$ 99,975	\$ 10,107	\$ 16,591	\$ 7,648	\$ 140	51910	\$ 208	\$ 134,669					
NETWORK ADMINISTRATOR	\$73,000	\$73,000					3 FALSE	\$ 73,000	\$ 7,380	\$ 16,591	\$ 5,585	\$ 102	51910	\$ 152	\$ 102,810					
INFORMATIONS SYSTEM ASS	\$77,500	\$77,500					3 FALSE	\$ 77,500	\$ 7,835	\$ 16,591	\$ 5,929	\$ 109	51910	\$ 161	\$ 108,125					
SYSTEMS ADMINISTRATOR-I	\$83,750	\$83,750					5 750	\$ 84,500	\$ 8,543	\$ 16,591	\$ 6,464	\$ 118	51910	\$ 176	\$ 116,392					
NETWORK ADMINISTRATOR	\$54,500	\$54,500					1 FALSE	\$ 54,500	\$ 5,510	\$ 16,591	\$ 4,169	\$ 76	51910	\$ 113	\$ 80,960					
	\$0	\$1,200						\$ 1,200	\$ 121	\$	\$ 92	\$ 2	51910	\$ 2	\$ 1,417.29					
	\$0	\$0						\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
TOTAL	\$386,925	\$388,125		\$0	\$0	\$0		2,550	\$390,675	\$ 39,497	82,955	\$ 29,887	\$ 547	51910	\$ 812	\$ 544,372				
								\$ -	\$ -											
								\$ -												
								\$ -												
H/R-R/M DIRECTOR	\$91,998	\$91,998	\$7,500				20 3,000	\$ 102,498	\$ 10,363	\$ 16,591	\$ 7,841	\$ 143	88100	\$ 223	\$ 137,659					
H/R--R/M ADMINISTRATOR	\$66,990	\$66,990					6 900	\$ 67,890	\$ 6,864	\$ 16,591	\$ 5,194	\$ 95	88100	\$ 147	\$ 96,781					
H/R--R/M ADMINISTRATOR	\$66,990	\$66,990					1 FALSE	\$ 66,990	\$ 6,773	\$ 16,591	\$ 5,125	\$ 94	88100	\$ 145	\$ 95,718					
	\$0	\$0						\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
TOTAL	\$225,978	\$225,978	\$7,500	\$0	\$0	\$0		\$3,900	\$237,378	\$23,999	\$49,773	\$18,159	\$332		\$516	\$330,157				
								\$ -	\$ -											
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								\$ -												
ELECTIOSECRETARY - ELEC	\$87,537	\$87,537					5 750	\$ 88,287	\$ 8,926	\$ 16,591	\$ 6,754	\$ 124	88100	\$ 192	\$ 120,873					
SECRETARY - ELECTIONS	\$53,910	\$53,910					11 1,650	\$ 55,560	\$ 5,617	\$ 16,591	\$ 4,250	\$ 78	88100	\$ 121	\$ 82,217					
ELECTIONS COORDINATOR	\$42,230	\$42,230					1 FALSE	\$ 42,230	\$ 4,269	\$ 16,591	\$ 3,231	\$ 59	88100	\$ 92	\$ 66,472					
ELECTIONS COORDINATOR	\$43,050	\$43,050					2 FALSE	\$ 43,050	\$ 4,352	\$ 16,591	\$ 3,293	\$ 60	88100	\$ 93	\$ 67,440					
ELECTIONS COORDINATOR	\$60,060	\$60,060					3 FALSE	\$ 60,060	\$ 6,072	\$ 16,591	\$ 4,595	\$ 84	88100	\$ 130	\$ 87,532					
ELECTIONS COORDINATOR	\$47,250	\$47,250					2 FALSE	\$ 47,250	\$ 4,777	\$ 16,591	\$ 3,615	\$ 66	88100	\$ 103	\$ 72,401					
ELECTION STAFFING	\$160,000	\$160,000					FALSE	\$ 160,000		\$	\$ 12,240	\$ -	88100	\$ -	\$ 172,240					
	\$0	\$20,000						\$ 20,000	\$ 2,022	\$	\$ 1,530	\$ 28	88100	\$ 43	\$ 23,623.44					
	\$0	\$0						\$ -	\$ -	\$	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
TOTAL	\$494,037	\$514,037	\$0	\$0	\$0	\$0		\$2,400	\$516,437	\$36,036	\$99,546	\$39,507	\$499		\$774	\$692,799				
								\$ -	\$ -											
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FIRE MARSHAL	\$90,646	\$90,646	\$1,200	\$4,000	2400		21 3,150	\$ 101,396	\$ 10,251	\$ 16,591	\$ 7,757	\$ 142	77200	\$ 2,212	\$ 138,349					
Asst Director	\$75,000	\$75,000	\$1,200				1 FALSE	\$ 76,200	\$ 7,704	\$ 16,591	\$ 5,829	\$ 107	77200	\$ 1,662	\$ 108,093					
ASST EMERG MGT/FIRE MAR	\$81,552	\$81,552	\$1,200		2400		0 0	\$ 85,152	\$ 8,609	\$ 16,591	\$ 6,514	\$ 119	77200	\$ 1,857	\$ 118,843					
DEPUTY FIRE MARSHAL	\$66,725	\$66,725	\$1,200	\$3,554	2400		5 750	\$ 74,629	\$ 7,545	\$ -	\$ 5,709	\$ 104	77200	\$ 1,628	\$ 89,616					
CITIZENS READINESS INITIA	\$77,476	\$77,476	\$1,200	\$4,000	2400		14 2,100	\$ 87,176	\$ 8,813	\$ 16,591	\$ 6,669	\$ 122	77200	\$ 1,902	\$ 121,273					
ENVIRONMENTAL ENFORCE	\$66,725	\$66,725	\$1,200	\$4,000	2400		17 2,550	\$ 76,875	\$ 7,772	\$ 16,591	\$ 5,881	\$ 108	77200	\$ 1,677	\$ 108,904					
ENVIRONMENTAL ENFORCE	\$66,725	\$66,725	\$1,200	\$4,000	2400		14 2,100	\$ 76,425	\$ 7,727	\$ 16,591	\$ 5,847	\$ 107	77200	\$ 1,667	\$ 108,363					
	\$0	\$5,000						\$ 5,000	\$ 506	\$	\$ 383	\$ 7	77200	\$ 109	\$ 6,004.07					
Volunteers Fire and Police													88550	\$3,632	\$ 3,632					
	\$ 48,500	\$48,500						\$ 48,500				\$ 68	77200	\$ 1,058	\$ 49,626					

		100%				Budget	Amount	0.14%				WC				
		EXTRA PAY Stipend Allowances				year	\$150	10.11% \$ 16,591 7.65% Unem Ins				CODE	WC EXP			
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA	Total			
	\$0	\$0							\$ -	\$ -		\$ -	\$ -	\$ -		
TOTAL	\$573,349	\$578,349	\$8,400	\$19,554	\$14,400	\$0		\$10,650	\$631,353	\$58,926	\$99,546	\$44,588	\$884	\$17,404	\$852,702	
									\$ -							
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									\$ -							
									\$ 1,161	1230	1210	1221	1240			
PURCHASING AGENT	\$86,625	\$86,625	\$900				9 1,350	\$ 88,875	\$ 8,985	\$ 16,591	\$ 6,799	\$ 124	88100	\$ 193	\$ 121,568	
PURCHASING AGENT	\$61,215	\$61,215					1 FALSE	\$ 61,215	\$ 6,189	\$ 16,591	\$ 4,683	\$ 86	88100	\$ 133	\$ 88,896	
PURCHASING ASSISTANT	\$61,215	\$61,215					4 600	\$ 61,815	\$ 6,249	\$ 16,591	\$ 4,729	\$ 87	88100	\$ 134	\$ 89,605	
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	88100	\$ -	\$ -	
TOTAL	\$209,055	\$209,055	\$900	\$0	\$0	\$0		\$1,950	\$211,905	\$21,424	\$49,773	\$16,211	\$297	\$460	\$300,069	
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							Budget	Amount	0.14%				WC		
							year	\$150	10.11% \$ 16,591 7.65%				Unem Ins	CODE	WC EXP
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA			
TOTAL	\$0	\$0	\$0	\$0	\$0	\$17,550		\$11,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$716,324	\$743,824							\$772,924	\$78,143	\$215,683	\$59,129	\$930	\$18,101	\$1,144,909
									\$ -						
									\$ -						
COMMISSIONER PCT 2	\$90,646	\$90,646				\$17,550	1160	3 FALSE	\$ 108,196	\$ 10,939	\$ 16,591	\$ 8,277	1240	55060	\$ 2,534
FOREMAN / PCT 2	\$84,240	\$84,240						3 FALSE	\$ 84,240	\$ 8,517	\$ 16,591	\$ 6,444	118	55060	\$ 1,973
EQUIPMENT OPERATOR/PCT	\$52,000	\$52,000						2 FALSE	\$ 52,000	\$ 5,257	\$ 16,591	\$ 3,978	73	55060	\$ 1,218
EQUIPMENT OPERATOR/PCT	\$58,568	\$58,568						11 1,650	\$ 60,218	\$ 6,088	\$ 16,591	\$ 4,607	84	55060	\$ 1,410
Asst Foreman	\$57,512	\$57,512						3 FALSE	\$ 57,512	\$ 5,814	\$ 16,591	\$ 4,400	81	55060	\$ 1,347
EQUIPMENT OPERATOR/PCT	\$49,400	\$49,400						4 600	\$ 50,000	\$ 5,055	\$ 16,591	\$ 3,825	70	55060	\$ 1,171
PCT WORKER-DRIVER / PCT	\$53,194	\$53,194						6 900	\$ 54,094	\$ 5,469	\$ 16,591	\$ 4,138	76	55060	\$ 1,267
EQUIPMENT OPERATOR/PCT	\$55,370	\$55,370						3 FALSE	\$ 55,370	\$ 5,598	\$ 16,591	\$ 4,236	78	55060	\$ 1,297
EQUIPMENT OPERATOR/PCT	\$56,714	\$56,714						10 1,500	\$ 58,214	\$ 5,885	\$ 16,591	\$ 4,453	81	55060	\$ 1,363
EQUIPMENT OPERATOR/PCT	\$62,522	\$62,522						9 1,350	\$ 63,872	\$ 6,457	\$ 16,591	\$ 4,886	89	55060	\$ 1,496
EQUIPMENT OPERATOR/PCT	\$56,714	\$56,714						11 1,650	\$ 58,364	\$ 5,901	\$ 16,591	\$ 4,465	82	55060	\$ 1,367
EQUIPMENT OPERATOR/PCT	\$52,416	\$52,416						3 FALSE	\$ 52,416	\$ 5,299	\$ 16,591	\$ 4,010	73	55060	\$ 1,228
PCT WORKER-DRIVER / PCT	\$59,682	\$59,682						21 3,150	\$ 62,832	\$ 6,352	\$ 16,591	\$ 4,807	88	55060	\$ 1,471
	\$25,000	\$50,000						FALSE	\$ 50,000	\$ 5,055	\$ -	\$ 3,825	\$70	55060	\$1,171
	\$0	\$15,000							\$ 15,000	\$ 1,517	\$ -	\$ 1,148	\$ 21	55060	\$ 351
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$813,978	\$853,978	\$0	\$0	\$0	\$17,550		\$10,800	\$ 882,328	\$ 89,203	\$ 215,683	\$ 67,498	\$ 1,084	\$ 20,663	\$ 1,276,459
COMMISSIONER PCT 3	\$90,646	\$90,646				\$17,550	1160	1 FALSE	\$ 108,196	\$ 10,939	\$ 16,591	\$ 8,277	1240	55060	\$ 2,534
FOREMAN / PCT 3	\$88,232	\$88,233						20 3,000	\$ 91,233	\$ 9,224	\$ 16,591	\$ 6,979	128	55060	\$ 2,137
EQUIPMENT OPERATOR / PCT	\$54,923	\$54,923						8 1,200	\$ 56,123	\$ 5,674	\$ 16,591	\$ 4,293	79	55060	\$ 1,314
PCT WORKER-DRIVER / PCT	\$52,355	\$52,355						7 1,050	\$ 53,405	\$ 5,399	\$ 16,591	\$ 4,085	75	55060	\$ 1,251
PCT WORKER-DRIVER / PCT	\$55,000	\$55,000						1 FALSE	\$ 55,000	\$ 5,561	\$ 16,591	\$ 4,208	77	55060	\$ 1,288
EQUIPMENT OPERATOR / PCT	\$52,422	\$52,422						3 FALSE	\$ 52,422	\$ 5,300	\$ 16,591	\$ 4,010	73	55060	\$ 1,228
PCT WORKER-DRIVER / PCT	\$63,042	\$63,042						18 2,700	\$ 65,742	\$ 6,647	\$ 16,591	\$ 5,029	92	55060	\$ 1,540
EQUIPMENT OPERATOR / PCT	\$63,166	\$63,166						4 600	\$ 63,766	\$ 6,447	\$ 16,591	\$ 4,878	89	55060	\$ 1,493
PCT WORKER-DRIVER / PCT	\$52,355	\$52,355						5 750	\$ 53,105	\$ 5,369	\$ 16,591	\$ 4,063	74	55060	\$ 1,244
PCT WORKER-DRIVER / PCT	\$51,422	\$51,422						9 1,350	\$ 52,772	\$ 5,335	\$ 16,591	\$ 4,037	74	55060	\$ 1,236
PCT WORKER-PT/PCT 3	\$55,623	\$55,623						8 1,200	\$ 56,823	\$ 5,745	\$ 16,591	\$ 4,347	80	55060	\$ 1,331
PCT WORKER-DRIVER / PCT	\$47,840	\$47,840						2 FALSE	\$ 47,840	\$ 4,837	\$ 16,591	\$ 3,660	67	55060	\$ 1,120
CDL/Mechanic	\$60,000	\$60,000						2 FALSE	\$ 60,000	\$ 6,066	\$ 16,591	\$ 4,590	84	55060	\$ 1,405
PCT WORKER-DRIVER / PCT	\$54,923	\$54,923						15 2,250	\$ 57,173	\$ 5,780	\$ 16,591	\$ 4,374	80	55060	\$ 1,339
	\$0	\$10,000							\$ 10,000	\$ 1,011	\$ -	\$ 765	\$ 14	55060	\$ 234
	\$57,416	\$57,416							\$ 57,416	\$ 5,805	\$ -	\$ 4,392	\$80	55060	\$ 1,345
	\$0	\$0							\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$899,365	\$909,366	\$0	\$0	\$0	\$17,550		\$14,100	\$941,016	\$95,137	\$232,274	\$71,988	\$1,166	\$22,037	\$1,363,618
			\$8,689						\$ 8,689						
									\$ -						
									\$ -						
COMMISSIONER PCT 4	\$90,646	\$90,646				\$17,550	1160	7 1,050	\$ 109,246	\$ 11,045	\$ 16,591	\$ 8,357	1240	55060	\$ 2,558
OREMAN / PCT 4	\$80,373	\$80,373						5 750	\$ 81,123	\$ 8,202	\$ 16,591	\$ 6,206	114	55060	\$ 1,900
EQUIPMENT OPERATOR / PC	\$52,844	\$52,844						4 600	\$ 53,444	\$ 5,403	\$ 16,591	\$ 4,088	75	55060	\$ 1,252
EQUIPMENT OPERATOR / PC	\$70,013	\$70,013						14 2,100	\$ 72,113	\$ 7,291	\$ 16,591	\$ 5,517	101	55060	\$ 1,689
EQUIPMENT OPERATOR / PCT	\$55,552	\$55,552						5 750	\$ 56,302	\$ 5,692	\$ 16,591	\$ 4,307	79	55060	\$ 1,319
EQUIPMENT OPERATOR / PCT	\$65,553	\$65,553						37 5,550	\$ 71,103	\$ 7,189	\$ 16,591	\$ 5,439	100	55060	\$ 1,665
EQUIPMENT OPERATOR / PCT	\$54,812	\$54,812						3 FALSE	\$ 54,812	\$ 5,541	\$ 16,591	\$ 4,193	77	55060	\$ 1,284
EQUIPMENT OPERATOR / PCT	\$50,112	\$50,112						1 FALSE	\$ 50,112	\$ 5,066	\$ 16,591	\$ 3,834	70	55060	\$ 1,174
PCT WORKER-DRIVER / PCT	\$52,000	\$52,000						2 FALSE	\$ 52,000	\$ 5,257	\$ 16,591	\$ 3,978	73	55060	\$ 1,218
EQUIPMENT OPERATOR / PC	\$58,540	\$58,540						3 FALSE	\$ 58,540	\$ 5,918	\$ 16,591	\$ 4,478	82	55060	\$ 1,371
EQUIPMENT OPERATOR / PCT	\$57,778	\$57,778						11 1,650	\$ 59,428	\$ 6,008	\$ 16,591	\$ 4,546	83	55060	\$ 1,392
EQUIPMENT OPERATOR / PCT	\$52,000	\$52,000						2 FALSE	\$ 52,000	\$ 5,257	\$ 16,591	\$ 3,978	73	55060	\$ 1,218
PCT WORKER-DRIVER / PCT	\$64,660	\$64,660						26 3,900	\$ 68,560	\$ 6,931	\$ 16,591	\$ 5,245	96	55060	\$ 1,606
CDL Driver	\$52,000	\$52,000						0 FALSE	\$ 52,000	\$ 5,257	\$ 16,591	\$ 3,978	73	55060	\$ 1,218
	\$0	\$7,000							\$ 7,000	\$ 708	\$ -	\$ 536	\$ 10	55060	\$ 164

										Budget	Amount					0.14%	WC					
										year	\$150					10.11%	\$	16,591	7.65%	Unem Ins	CODE	WC EXP
Job Title	FY24-25	FY 25-26					2025	Longevity	SubTotal	Retirement	Insurance	FICA				Total						
	\$30,000	\$40,000					FALSE		\$ 40,000	\$ 4,044	\$	3,060	\$56	55060	\$937	\$	48,097					
	\$0	\$0							\$ -	\$ -	\$	-	\$ -		\$ -	\$	-					
TOTAL	\$886,883	\$903,883	\$0	\$0	\$0	\$17,550		\$16,350	\$937,783	\$94,810	\$232,274	\$71,740	\$1,160		\$21,962	\$1,359,729						
\$895,914																		\$5,144,715				
25-652-4500-1121																						
10% LVN--COMM DISEASE/V.	\$7,004	\$7,004					14 210		\$ 7,214	\$ 729	\$ 1,659	\$ 552	\$ 10	88320	\$ 7	\$	10,171					
20% NURSE EDUCATOR-RN	\$17,509	\$17,509					5 150		\$ 17,659	\$ 1,785	\$ 3,318	\$ 1,351	\$ 25	88320	\$ 17	\$	24,155					
	\$5,000	\$5,000							\$ 5,000	\$ 506	\$	382	\$ 7	88320	\$ 5	\$	5,899					
	\$0	\$0							\$ -	\$ 9,488	\$ -	\$ 17,602	\$ 322		\$ 217	\$	27,629					
	\$0	\$0							\$ -							\$	-					
TOTAL	\$29,513	\$29,513	\$0	\$0	\$0	\$0		\$360	\$ 29,873	\$ 12,508	\$ 4,977	\$ 19,886	\$ 364		\$ 245	\$	67,854					
26-652-2200-1121																						
HEALTH INSPECTOR-REGION	\$63,525	\$63,525					1 FALSE		\$ 63,525	\$ 6,422	\$ 16,591	\$ 4,860	\$ 89	45110	\$ 120	\$	91,607					
	\$0	\$0							\$ -	\$ (6,422)	\$ (8,475)	\$ (4,860)	\$ (89)		\$ (120)	\$	(19,966)					
	\$0	\$0							\$ -							\$	-					
TOTAL	\$63,525	\$63,525	\$0	\$0	\$0	\$0	FALSE		\$ 63,525	\$ -	\$ 8,116	\$ -	\$ -		\$ -	\$	71,641					
26-652-4800-1121																						
RN	\$44,184	\$44,184					1 FALSE		\$ 44,184	\$ 4,467	\$ 16,591	\$ 3,380	\$ 62	88320	\$ 42	\$	68,726					
MEDICAL CLERK ASSISTANT	\$49,751	\$49,751					4 600		\$ 50,351	\$ 5,090	\$ 16,591	\$ 3,852	\$ 70	88320	\$ 48	\$	76,002					
90% LVN--COMM DISEASE/V.	\$63,032	\$63,032					14 1,890		\$ 64,922	\$ 6,564	\$ 14,932	\$ 4,967	\$ 91	88320	\$ 61	\$	91,536					
80% NURSE EDUCATOR-RN	\$70,035	\$70,035					5 600		\$ 70,635	\$ 7,141	\$ 13,273	\$ 5,404	\$ 99	88320	\$ 67	\$	96,618					
	\$0	\$0							\$ -	\$ (9,488)	\$ -	\$ (17,602)	\$ (322)		\$ (217)	\$	(27,629)					
	\$0	\$0							\$ -							\$	-					
TOTAL	\$227,002	\$227,002	\$0	\$0	\$0	\$0		\$3,090	\$ 230,092	\$ 13,774	\$ 61,387	\$ 0	\$ -		\$ -	\$	305,253					
CC RMP FUND 81																						
	\$42,827	\$42,827					3 FALSE		\$ 42,827	\$ 4,330	\$ 16,591	\$ 3,276	\$ 59.96	88100	\$ 93.02	\$	67,177					
	\$3,188	\$3,188							\$ 3,188	\$ 322		\$ 244	\$ 4.46		\$ 6.92	\$	3,766					
TOTAL	\$46,015	\$46,015	\$0	\$0	\$0	\$0	FALSE		\$ 46,015	\$ 4,652	\$16,591	\$3,276	\$60		\$93	\$	70,687					
COURT BALIFFS PT/CH SECUI																						
	\$15,000	\$15,000							\$ 15,000	\$ -	\$	1,148	\$ 21	77200	\$ 327	\$	16,495.70					
COURT BALIFFS PT/CH SECUI	\$15,000	\$15,000							\$ 15,000	\$ -	\$	1,148	\$ 21	77200	\$ 327	\$	16,495.70					
TOTAL	\$30,000	\$30,000							\$ 30,000	\$ -	\$ -	\$ 2,295	\$ 42		\$ 654	\$	32,991.40					
1160																						
ADMIN ASSITANT	\$43,500	\$44,805					3 FALSE		\$45,408	\$ 4,530	\$ 16,591	\$ 3,474	\$ 62.73	88100	\$ 98.62	\$	70,164					
PROBATION OFFICER	\$56,000	\$57,680					3 FALSE		\$58,283	\$ 5,831	\$ 16,591	\$ 4,459	\$ 80.75	87420	\$ 544.86	\$	85,790					
ADMIN ASSITANT	\$47,689	\$49,120					7 1,050		\$50,777	\$ 5,072	\$ 16,591	\$ 3,884	\$ 70.24	88100	\$ 110.28	\$	76,505					
PROBATION OFFICER	\$64,184	\$66,110					11 1,650		\$68,371	\$ 6,851	\$ 16,591	\$ 5,230	\$ 94.86	87420	\$ 639.17	\$	97,777					
PROBATION OFFICER	\$72,169	\$74,334					17 2,550		\$77,501	\$ 7,773	\$ 16,591	\$ 5,929	\$ 107.64	87420	\$ 724.53	\$	108,626					
JUVENILE PROBATION TRAN:	\$44,468	\$45,802					3 FALSE		\$46,405	\$ 4,631	\$ 16,591	\$ 3,550	\$ 64.12	87420	\$ 433.82	\$	71,675					
DIRECTOR JUVENILE PROB/D	\$125,259	\$129,017					31 4,650		\$134,298	\$ 13,514	\$ 16,591	\$ 10,274	\$ 187.13	87420	\$ 1,255.50	\$	176,119					
PROBATION OFFICER	\$79,384	\$81,765					19 2,850		\$85,234	\$ 8,555	\$ 16,591	\$ 6,520	\$ 118.46	87420	\$ 796.82	\$	117,815					
PROBATION OFFICER	\$97,245	\$100,162					29 4,350		\$105,141	\$ 10,566	\$ 16,591	\$ 8,043	\$ 146.32	87420	\$ 982.92	\$	141,471					
JUVENILE PROBATION TRAN:	\$44,100	\$45,423					3 FALSE		\$46,026	\$ 4,592	\$ 16,591	\$ 3,521	\$ 63.59	87420	\$ 430.28	\$	71,224					
	\$0	\$0																				

			Budget	Amount				0.14%	WC		
100%			EXTRA PAY	Stipend	Allowances	year	\$150	10.11%	\$	16,591	7.65%
								Unem Ins		CODE	WC EXP
Job Title	FY24-25	FY 25-26		2025	Longevity	SubTotal	Retirement	Insurance	FICA		
	\$673,998	\$694,218	\$6,000		17,100	\$717,444	\$	71,914	\$	165,910	\$54,884
										\$996	\$6,017
											\$1,017,165
SB22											
GRANT WAGES		\$30,051				\$30,051	\$3,038.16		\$2,298.91	\$	42.07
GRANT WAGES		\$18,772				\$18,772	\$1,897.85		\$1,436.06	\$	26.28
GRANT WAGES		\$16,254				\$16,254	\$1,643.28		\$1,243.43	\$	22.76
GRANT WAGES		\$40,291				\$40,291	\$4,073.42		\$3,082.26	\$	56.41
GRANT WAGES		\$22,625				\$22,625	\$2,287.39		\$1,730.82	\$	31.68
GRANT WAGES		\$24,251				\$24,251	\$2,451.78		\$1,855.20	\$	33.95
GRANT WAGES		\$16,600				\$16,600	\$1,678.26		\$1,269.90	\$	23.24
GRANT WAGES		\$24,251				\$24,251	\$2,451.78		\$1,855.20	\$	33.95
GRANT WAGES		\$13,960				\$13,960	\$1,411.36		\$1,067.94	\$	19.54
GRANT WAGES		\$22,000				\$22,000	\$2,224.20		\$1,683.00	\$	30.80
		\$229,055				\$229,055.16	\$23,157.48		\$17,522.72	\$320.68	88200
											\$1,228.49
											\$271,284.52
GRANT WAGES											
INVESTIGATOR / DA		\$17,467				\$17,467	\$1,765.91		\$1,336.23	\$	24.45
ASSISTANT DISTRICT ATTORNEY		\$23,508				\$28,581	\$2,889.54		\$2,186.45	\$	40.01
CHIEF INVESTIGATOR / DA		\$19,010				\$19,010	\$1,921.86		\$1,454.23	\$	26.61
ASSISTANT DISTRICT ATTORNEY		\$28,581				\$28,581	\$2,889.54		\$2,186.45	\$	40.01
ASSISTANT DISTRICT ATTORNEY		\$29,168				\$29,168	\$2,948.88		\$2,231.35	\$	40.84
1ST ASSISTANT DISTRICT ATTY		\$32,019				\$32,019	\$3,237.12		\$2,449.45	\$	44.83
ASSISTANT DISTRICT ATTORNEY		\$23,508				\$23,508	\$2,376.66		\$1,798.36	\$	32.91
VICTIM ASS COOR-DA		\$58,000				\$58,000	\$5,863.80		\$4,437.00	\$	81.20
		\$0				\$0.00	\$0.00		\$0.00	\$	-
		\$231,260				\$236,334	\$23,893	\$0	\$18,080	\$331	88200
											\$984
											\$279,622
LAW LIBRARY		\$7,300				\$7,300			\$558.45		
											\$7,858.45
STEP OT		\$6,000				\$6,000	\$606.60	\$0.00	\$459	8	\$131.00
											\$7,204.60
DEA TASK FORCE		\$21,741				\$21,741	0	0	0	0	0
											21741
FUND 68 JP DDC FUND		\$4,150				\$4,150	\$419.57		\$317.48	\$	5.81
		\$15,080				\$15,080	\$1,524.59		\$1,153.62	\$	21.11
		\$19,230				\$19,230	\$1,944.15	\$0.00	\$1,471.10	\$26.92	\$0.00
											\$9.00
											\$22,681.17
BALIFF 0800		\$0				\$0	\$0.00		\$0.00	0	0
BALIFF 1200		\$0				\$0	\$0.00		\$0.00	0	0
		\$0				\$0	\$0	\$0	\$0	\$0	\$0
											\$0
SCAAP Grant											
Stipend Rosales	\$4,000	\$4,000			\$	4,000	\$404.40	\$	306	\$	6
TOTAL	\$4,000	\$4,000			\$	4,000	\$	-	\$	306	\$
											77200
											\$
											87
											\$
											4,803.25
											\$
											4,803.25
											\$
											1,163,621.62
											\$
											1,017,165